

Southern West Virginia Community & Technical College  
 From Audited Financial Statements  
 Fiscal Years 2011 - 2012

	2012		2011		
Tuition & Fees	5,653,671	25.32%	5,247,862	24.22%	
State Appropriations	9,181,588	41.12%	9,059,007	41.80%	
Auxiliary Enterprises	1,267,285	5.68%	1,345,725	6.21%	
Miscellaneous	1,077,991	4.83%	710,740	3.28%	
Federal Grants	1,378,754	6.17%	1,164,276	5.37%	
State Grants	2,676,322	11.99%	2,702,846	12.47%	
Private Grants	154,973	0.69%	3,056	0.01%	
Federal Pell Grants	939,238	4.21%	1,436,283	6.63%	24.49%
	<b>22,329,822</b>	<b>100.00%</b>	<b>21,669,795</b>	<b>100.00%</b>	

Note: 2012 Federal Pell Grants of \$4,786,650 reduced by scholarship discounts of \$3,659,207 which is included in Tuition & fees and \$188,205 which is included in Auxiliary Revenue

2011 Federal Pell Grants of \$4,993,381 reduced by scholarship discounts of \$3,354,406 which is included in Tuition & fees and \$202,692 which is included in Auxiliary Revenue