

Southern WV Community & Technical College
Budget FY 2011-2012
Auxiliary Summary Page

Banner Account Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation
PERSONAL SERVICES & BENEFITS				
501000	Personal Services	\$176,607	\$70,643	\$70,643
504000	Increment	3,710	1,484	1,484
505000	Adjunct	-	-	-
506000	Faculty Overload	-	-	-
507000	Over Time/Temporary	2,500	1,000	1,000
508000	Part-Time	-	-	-
509000	Summer School	-	-	-
511000	Social Security Matching	13,534	5,414	5,414
512000	Public Employees' Insurance	10,900	4,360	4,360
513000	Other Health Insurance	-	-	-
514000	Worker's Compensation	2,101	840	840
515000	Unemployment Compensation	-	-	-
516000	Pension & Retirement	11,246	4,498	4,498
516300	WV OPEB Remaining Contribution	7,562	3,025	3,025
	TOTAL SALARIES & BENEFITS	\$228,160	\$91,264	\$91,264
OPERATING EXPENSES				
520000	Office Expenses	\$1,500	\$600	\$600
521000	Printing and Binding	500	200	200
522000	Rental Expense	40	16	16
523000	Utilities	-	-	-
523003	Utilities-Water & Sewage	-	-	-
523004	Utilities-Garbage Disposal	-	-	-
524000	Telecommunications	-	-	-
525000	Contractual & Professional	9,070	3,628	3,628
526000	Travel	4,900	1,960	1,960
526001	Travel-Mileage	-	-	-
526002	Travel-Lodging	-	-	-
526003	Travel-Air Fare	-	-	-
526004	Travel-Miscellaneous	-	-	-
526005	Travel-Food	-	-	-
527000	Computer Services	-	-	-
529000	Vehicle Rental	-	-	-
530000	Rentals-Machines & Miscellaneous	-	-	-
530001	Rentals-Copiers	-	-	-
531000	Association Dues & Professional Memberships	560	224	224
532000	Fire, Auto, Bond, & Other Insurance	-	-	-
534000	Clothing, Household, & Recreational Supplies	40	16	16
535000	Advertising & Promotional	-	-	-
536000	Vehicle Operating Expense	500	200	200
537000	Research, Educational, & Medical Supplies	1,760	704	704
538000	Routine Maintenance Contracts/Warranties	1,655	662	662
540000	Merchandise for Resale	680,000	272,000	272,000
541000	Cellular Phone Charges	-	-	-
542000	Hospitality	-	-	-
543000	Education Training (Stipends)	-	-	-
544000	Energy Expense Motor Vehicle/Aircraft	-	-	-
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	1,500	600	600
544002	Energy Expense Motor Vehicle/Aircraft-Diesel	-	-	-
547000	Energy Expense Utilities	-	-	-
547001	Energy Expense Utilities-Electric	-	-	-
547002	Energy Expense Utilities-Gas	-	-	-
551000	Miscellaneous	-	-	-
552000	Training & Development	-	-	-
553000	Postal & Freight	13,880	5,552	5,552
554000	Computer Supplies	2,450	980	980
554001	Computer Equipment < \$5,000	-	-	-
556000	Attorney Legal Service Payments	-	-	-
557000	Attorney Reimbursable Expenses	-	-	-
558000	Miscellaneous Equipment Purchases < \$5,000	2,900	1,160	1,160
559000	Student Activities	-	-	-
561000	Office & Communication Equipment Repairs	500	200	200
562000	Research, Educational, & Medical Equipment Repairs	-	-	-
563000	Building & Household Equipment Repairs	-	-	-
564000	Routine Maintenance of Buildings	-	-	-
565000	Vehicle Repairs	-	-	-
566000	Routine Maintenance of Grounds	-	-	-
568000	Other Repairs & Alterations	-	-	-
	TOTAL OPERATING EXPENSES	\$721,755	\$288,702	\$288,702
ASSETS				
570000	Office & Communication Equipment > \$5,000	\$ -	\$ -	\$ -
571000	Medical Equipment > \$5,000	-	-	-
572000	Research & Educational Equipment > \$5,000	-	-	-
573000	Household Equipment & Furnishings > \$5,000	-	-	-
574000	Building Equipment > \$5,000	-	-	-
575000	Vehicles	-	-	-
577000	Books & Periodicals	-	-	-
578000	Other Capital Equipment > \$5,000	-	-	-
517000	Computer Equipment > \$5,000	-	-	-
517100	Computer Software > \$5,000	-	-	-
	TOTAL ASSETS	\$0	\$0	\$0
OTHER EXPENSES				
583000	Awards, Scholarships	\$ -	\$ -	\$ -
589000	Bank Costs	9,000	3,600	3,600
512500	Indirect Costs	-	-	-
	TOTAL OTHER EXPENSES	\$9,000	\$3,600	\$3,600
	TOTAL EXPENSES	\$958,915	\$383,566	\$383,566

Name: President's Office

Fund: 468000
Org: 100100

Banner		Approved	07/01/2011	10/01/2011	02/01/2012
Account		Budget	40%	40%	20%
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$1,500	\$600	\$600	\$300
521000	Printing and Binding	1,000	400	400	200
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications	200	80	80	40
525000	Contractual & Professional				
526000	Travel	13,000	5,200	5,200	2,600
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous	1,209	484	484	242
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships	32,000	12,800	12,800	6,400
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality	2,000	800	800	400
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous	1,400	560	560	280
552000	Training & Development				
553000	Postal & Freight	500	200	200	100
554000	Computer Supplies	1,100	440	440	220
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$53,909	\$21,564	\$21,564	\$10,782
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL BUDGET	\$53,909	\$21,564	\$21,564	\$10,782

Southern WV Community & Technical College
Budget FY 2011-2012

Name: President's Discretionary Fund

Fund: 468000
Org: 100200

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses				
	521000	Printing and Binding	7,000	2,800	2,800	1,400
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional	4,500	1,800	1,800	900
	526000	Travel	3,000	1,200	1,200	600
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies	500	200	200	100
	535000	Advertising & Promotional	2,000	800	800	400
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous	8,000	3,200	3,200	1,600
	552000	Training & Development				
	553000	Postal & Freight				
	554000	Computer Supplies				
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$25,000	\$10,000	\$10,000	\$5,000
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$25,000	\$10,000	\$10,000	\$5,000

Southern WV Community & Technical College
Budget FY 2011-2012

Name: President's Training & Development

Fund: 468000
Org: 100300

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
	TOTAL SALARIES & BENEFITS		\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses					
521000	Printing and Binding					
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel		3,400	1,360	1,360	680
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality					
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development		3,000	1,200	1,200	600
553000	Postal & Freight					
554000	Computer Supplies					
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
	TOTAL OPERATING EXPENSES		\$6,400	\$2,560	\$2,560	\$1,280
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
	TOTAL ASSETS		\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
	TOTAL OTHER EXPENSES		\$0	\$0	\$0	\$0
	TOTAL EXPENSES		\$6,400	\$2,560	\$2,560	\$1,280

Southern WV Community & Technical College
Budget FY 2011-2012

Name: President's Board of Governors

Fund: 468000
Org: 100400

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$1,000	\$400	\$400	\$200
	521000	Printing and Binding				
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications	800	320	320	160
	525000	Contractual & Professional				
	526000	Travel	15,000	6,000	6,000	3,000
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies	800	320	320	160
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality	2,500	1,000	1,000	500
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous	1,100	440	440	220
	552000	Training & Development				
	553000	Postal & Freight	50	20	20	10
	554000	Computer Supplies				
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$21,250	\$8,500	\$8,500	\$4,250
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$21,250	\$8,500	\$8,500	\$4,250

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Vice President for Communications

Fund: 46800
Org: 100700

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
501000		Personal Services				
504000		Increment				
505000		Adjunct				
506000		Faculty Overload				
507000		Over Time/Temporary				
508000		Part-Time				
509000		Summer School				
511000		Social Security Matching				
512000		Public Employees' Insurance				
513000		Other Health Insurance				
514000		Worker's Compensation				
515000		Unemployment Compensation				
516000		Pension & Retirement				
516300		WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
520000		Office Expenses	\$200	\$80	\$80	\$40
521000		Printing and Binding	10,591	4,236	4,236	2,118
522000		Rental Expense				
523000		Utilities				
523003		Utilities-Water & Sewage				
523004		Utilitie-Garbage Disposal				
524000		Telecommunications	200	80	80	40
525000		Contractual & Professional	896	358	358	179
526000		Travel	640	256	256	128
526001		Travel-Mileage				
526002		Travel-Lodging				
526003		Travel-Air Fare				
526004		Travel-Miscellaneous				
526005		Travel-Food				
527000		Computer Services				
529000		Vehicle Rental				
530000		Rentals-Machines & Miscellaneous	1,209	484	484	242
530001		Rentals-Copiers				
531000		Association Dues & Professional Memberships				
532000		Fire, Auto, Bond, & Other Insurance				
534000		Clothing, Household, & Recreational Supplies				
535000		Advertising & Promotional	37,246	14,898	14,898	7,449
536000		Vehicle Operating Expense				
537000		Research, Educational, & Medical Supplies	400	160	160	80
538000		Routine Maintenance Contracts/Warranties				
540000		Merchandise for Resale				
541000		Cellular Charges				
542000		Hospitality	10,000	4,000	4,000	2,000
543000		Education Training (Stipends)				
544000		Energy Expense Motor Vehicle/Aircraft				
544001		Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002		Energy Expense Motor Vehicle/Aircraft-Diesel				
547000		Energy Expense Utilities				
547001		Energy Expense Utilities-Electric				
547002		Energy Expense Utilities-Gas				
551000		Miscellaneous	200	80	80	40
552000		Training & Development				
553000		Postal & Freight	100	40	40	20
554000		Computer Supplies	200	80	80	40
554001		Computer Equipment < \$5,000				
556000		Attorney Legal Service Payments				
557000		Attorney Reimbursable Expenses				
558000		Miscellaneous Equipment Purchases < \$5,000				
559000		Student Activities				
561000		Office & Communication Equipment Repairs				
562000		Research, Educational, & Medical Equipment Repairs				
563000		Building & Household Equipment Repairs				
564000		Routine Maintenance of Buildings				
565000		Vehicle Repairs				
566000		Routine Maintenance of Grounds				
568000		Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$61,882	\$24,753	\$24,753	\$12,376
		ASSETS				
570000		Office & Communication Equipment > \$5,000				
571000		Medical Equipment > \$5,000				
572000		Research & Educational Equipment > \$5,000				
573000		Household Equipment & Furnishings > \$5,000				
574000		Building Equipment > \$5,000				
575000		Vehicles				
577000		Books & Periodicals				
578000		Other Capital Equipment > \$5,000				
592000		Building Construction				
512000		Contractor Payments for Capital Asset Projects				
512100		Purchase of Materials & Supplies				
512200		Consultant Payments for Capital Assets Projects				
514300		Building Improvements				
514800		Land Improvements				
514900		Land Purchases				
515000		Building Purchases				
515700		Leasehold Improvements				
517000		Computer Equipment > \$5,000				
517100		Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
583000		Scholarships, Awards				
589000		Bank Costs				
512500		Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$61,882	\$24,753	\$24,753	\$12,376

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Staff Council

Fund: 46800
Org: 100800

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
Code						
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
	TOTAL SALARIES & BENEFITS		\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses		\$80	\$32	\$32	\$16
521000	Printing and Binding					
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel		640	256	256	128
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality		400	160	160	80
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development					
553000	Postal & Freight					
554000	Computer Supplies & Equipment < \$5,000					
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
	TOTAL OPERATING EXPENSES		\$1,120	\$448	\$448	\$224
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
	TOTAL ASSETS		\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
	TOTAL OTHER EXPENSES		\$0	\$0	\$0	\$0
	TOTAL EXPENSES		\$1,120	\$448	\$448	\$224

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Vice President for Development

Fund: 46800
Org: 100900

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses		\$400	\$160	\$160	\$80
521000	Printing and Binding		1,400	560	560	280
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications		200	80	80	40
525000	Contractual & Professional					
526000	Travel		1,600	640	640	320
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services		240	96	96	48
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous		1,209	484	484	242
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional		1,141	456	456	228
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality		200	80	80	40
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline		1,250	500	500	250
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous		280	112	112	56
552000	Training & Development		100	40	40	20
553000	Postal & Freight		1,000	400	400	200
554000	Computer Supplies		560	224	224	112
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
		TOTAL OPERATING EXPENSES	\$9,580	\$3,832	\$3,832	\$1,916
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
		TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$9,580	\$3,832	\$3,832	\$1,916

Southern WV Community & Technical College
Budget FY 2011-2012

Name: President's Endowment Campaign

Fund: 46800
Org: 101200

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
Code						
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
	TOTAL SALARIES & BENEFITS		\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses		\$500	\$200	\$200	\$100
521000	Printing and Binding		1,000	400	400	200
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel					
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional		6,000	2,400	2,400	1,200
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality					
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development					
553000	Postal & Freight		800	320	320	160
554000	Computer Supplies		1,100	440	440	220
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
	TOTAL OPERATING EXPENSES		\$9,400	\$3,760	\$3,760	\$1,880
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
	TOTAL ASSETS		\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
	TOTAL OTHER EXPENSES		\$0	\$0	\$0	\$0
	TOTAL EXPENSES		\$9,400	\$3,760	\$3,760	\$1,880

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Faculty Senate

Fund: 46800
Org: 101300

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
501000		Personal Services				
504000		Increment				
505000		Adjunct				
506000		Faculty Overload				
507000		Over Time/Temporary				
508000		Part-Time				
509000		Summer School				
511000		Social Security Matching				
512000		Public Employees' Insurance				
513000		Other Health Insurance				
514000		Worker's Compensation				
515000		Unemployment Compensation				
516000		Pension & Retirement				
516300		WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
520000		Office Expenses	\$55	\$22	\$22	\$11
521000		Printing and Binding				
522000		Rental Expense				
523000		Utilities				
523003		Utilities-Water & Sewage				
523004		Utilities-Garbage Disposal				
524000		Telecommunications				
525000		Contractual & Professional				
526000		Travel	200	80	80	40
526001		Travel-Mileage				
526002		Travel-Lodging				
526003		Travel-Air Fare				
526004		Travel-Miscellaneous				
526005		Travel-Food				
527000		Computer Services				
529000		Vehicle Rental				
530000		Rentals-Machines & Miscellaneous				
530001		Rentals-Copiers				
531000		Association Dues & Professional Memberships				
532000		Fire, Auto, Bond, & Other Insurance				
534000		Clothing, Household, & Recreational Supplies				
535000		Advertising & Promotional				
536000		Vehicle Operating Expense				
537000		Research, Educational, & Medical Supplies				
538000		Routine Maintenance Contracts/Warranties				
540000		Merchandise for Resale				
541000		Cellular Charges				
542000		Hospitality				
543000		Education Training (Stipends)				
544000		Energy Expense Motor Vehicle/Aircraft				
544001		Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002		Energy Expense Motor Vehicle/Aircraft-Diesel				
547000		Energy Expense Utilities				
547001		Energy Expense Utilities-Electric				
547002		Energy Expense Utilities-Gas				
551000		Miscellaneous	40	16	16	8
552000		Training & Development				
553000		Postal & Freight				
554000		Computer Supplies	25	10	10	5
554001		Computer Equipment < \$5,000				
556000		Attorney Legal Service Payments				
557000		Attorney Reimbursable Expenses				
558000		Miscellaneous Equipment Purchases < \$5,000				
559000		Student Activities				
561000		Office & Communication Equipment Repairs				
562000		Research, Educational, & Medical Equipment Repairs				
563000		Building & Household Equipment Repairs				
564000		Routine Maintenance of Buildings				
565000		Vehicle Repairs				
566000		Routine Maintenance of Grounds				
568000		Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$320	\$128	\$128	\$64
		ASSETS				
570000		Office & Communication Equipment > \$5,000				
571000		Medical Equipment > \$5,000				
572000		Research & Educational Equipment > \$5,000				
573000		Household Equipment & Furnishings > \$5,000				
574000		Building Equipment > \$5,000				
575000		Vehicles				
577000		Books & Periodicals				
578000		Other Capital Equipment > \$5,000				
592000		Building Construction				
512000		Contractor Payments for Capital Asset Projects				
512100		Purchase of Materials & Supplies				
512200		Consultant Payments for Capital Assets Projects				
514300		Building Improvements				
514800		Land Improvements				
514900		Land Purchases				
515000		Building Purchases				
515700		Leasehold Improvements				
517000		Computer Equipment > \$5,000				
517100		Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
583000		Scholarships, Awards				
589000		Bank Costs				
512500		Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$320	\$128	\$128	\$64

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Graphics Design Specialist

Fund: 468000
Org: 101400

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$300	\$120	\$120	\$60
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	400	160	160	80
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous	650	260	260	130
552000	Training & Development				
553000	Postal & Freight	50	20	20	10
554000	Computer Supplies	800	320	320	160
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000	800	320	320	160
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$3,000	\$1,200	\$1,200	\$600
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$3,000	\$1,200	\$1,200	\$600

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Executive Vice President

Fund: 468000
Org: 102000

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses		\$800	\$320	\$320	\$160
521000	Printing and Binding		125	50	50	25
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel		350	140	140	70
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous		1,300	520	520	260
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional					
536000	Vehicle Operating Expense		750	300	300	150
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality		75	30	30	15
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development		2,565	1,026	1,026	513
553000	Postal & Freight		50	20	20	10
554000	Computer Supplies		1,500	600	600	300
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
		TOTAL OPERATING EXPENSES	\$7,515	\$3,006	\$3,006	\$1,503
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
		TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$7,515	\$3,006	\$3,006	\$1,503

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Accreditation

Fund: 468000
Org: 102500

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$500	\$200	\$200	\$100
521000	Printing and Binding	1,000	400	400	200
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	19,225	7,690	7,690	3,845
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality	3,125	1,250	1,250	625
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development	150	60	60	30
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$24,000	\$9,600	\$9,600	\$4,800
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leashold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$24,000	\$9,600	\$9,600	\$4,800

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Harmony Week Cultural Celebration

Fund: 46800
Org: 102200

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
Code						
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
	TOTAL SALARIES & BENEFITS		\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses		\$450	\$180	\$180	\$90
521000	Printing and Binding		925	370	370	185
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional		12,000	4,800	4,800	2,400
526000	Travel		950	380	380	190
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional		3,875	1,550	1,550	775
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality		5,000	2,000	2,000	1,000
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development					
553000	Postal & Freight		168	67	67	34
554000	Computer Supplies		150	60	60	30
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
	TOTAL OPERATING EXPENSES		\$23,518	\$9,407	\$9,407	\$4,704
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
	TOTAL ASSETS		\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
	TOTAL OTHER EXPENSES		\$0	\$0	\$0	\$0
	TOTAL EXPENSES		\$23,518	\$9,407	\$9,407	\$4,704

Southern WV Community & Technical College
Budget FY 2011-2012

Name: High School Recruiting

Fund: 468000
Org: NEW

Banner		Approved	07/01/2011	10/01/2011	02/01/2012
Account		Budget	40%	40%	20%
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
547000	Energy Expense Utilities				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies & Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$0	\$0	\$0	\$0

Southern WV Community & Technical College
Budget FY 2011-2012

Name: President's Faculty & Staff Incentive Fund

Fund: 46800
Org: 102300

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services	\$12,000	\$4,800	\$4,800	\$2,400
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching	920	368	368	184
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation	200	80	80	40
	515000	Unemployment Compensation				
	516000	Pension & Retirement	720	288	288	144
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$13,840	\$5,536	\$5,536	\$2,768
		OPERATING EXPENSES				
	520000	Office Expenses				
	521000	Printing and Binding				
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel				
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight				
	554000	Computer Supplies				
	554001	Computer Equipment-<\$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$13,840	\$5,536	\$5,536	\$2,768

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Human Resources

Fund: 46800
Org: 200100

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$2,800	\$1,120	\$1,120	\$560
	521000	Printing and Binding	470	188	188	94
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	2,750	1,100	1,100	550
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous	2,000	800	800	400
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional	7,100	2,840	2,840	1,420
	536000	Vehicle Operating Expense	900	360	360	180
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality	50	20	20	10
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development	1,000	400	400	200
	553000	Postal & Freight	150	60	60	30
	554000	Computer Supplies	2,500	1,000	1,000	500
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000	1,200	480	480	240
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs	200	80	80	40
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$21,120	\$8,448	\$8,448	\$4,224
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$21,120	\$8,448	\$8,448	\$4,224

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Employee Recognition

Fund: 468000
Org: 200200

Banner	Account	Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS							
501000	Personal Services						
504000	Increment						
505000	Adjunct						
506000	Faculty Overload						
507000	Over Time/Temporary						
508000	Part-Time						
509000	Summer School						
511000	Social Security Matching						
512000	Public Employees' Insurance						
513000	Other Health Insurance						
514000	Worker's Compensation						
515000	Unemployment Compensation						
516000	Pension & Retirement						
516300	WV OPEB Remaining Contribution						
	TOTAL SALARIES & BENEFITS			\$0	\$0	\$0	\$0
OPERATING EXPENSES							
520000	Office Expenses						
521000	Printing and Binding						
522000	Rental Expense						
523000	Utilities						
523003	Utilities-Water & Sewage						
523004	Utilities-Garbage Disposal						
524000	Telecommunications						
525000	Contractual & Professional						
526000	Travel						
526001	Travel-Mileage						
526002	Travel-Lodging						
526003	Travel-Air Fare						
526004	Travel-Miscellaneous						
526005	Travel-Food						
527000	Computer Services						
529000	Vehicle Rental						
530000	Rentals-Machines & Miscellaneous						
530001	Rentals-Copiers						
531000	Association Dues & Professional Memberships						
532000	Fire, Auto, Bond, & Other Insurance						
534000	Clothing, Household, & Recreational Supplies						
535000	Advertising & Promotional						
536000	Vehicle Operating Expense						
537000	Research, Educational, & Medical Supplies						
538000	Routine Maintenance Contracts/Warranties						
540000	Merchandise for Resale						
541000	Cellular Charges						
542000	Hospitality			1,300	520	520	260
543000	Education Training (Stipends)						
544000	Energy Expense Motor Vehicle/Aircraft						
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline						
544002	Energy Expense Motor Vehicle/Aircraft-Diesel						
547000	Energy Expense Utilities						
547001	Energy Expense Utilities-Electric						
547002	Energy Expense Utilities-Gas						
551000	Miscellaneous			2,500	1,000	1,000	500
552000	Training & Development						
553000	Postal & Freight						
554000	Computer Supplies						
554001	Computer Equipment < \$5,000						
556000	Attorney Legal Service Payments						
557000	Attorney Reimbursable Expenses						
558000	Miscellaneous Equipment Purchases < \$5,000						
559000	Student Activities						
561000	Office & Communication Equipment Repairs						
562000	Research, Educational, & Medical Equipment Repairs						
563000	Building & Household Equipment Repairs						
564000	Routine Maintenance of Buildings						
565000	Vehicle Repairs						
566000	Routine Maintenance of Grounds						
568000	Other Repairs & Alterations						
	TOTAL OPERATING EXPENSES			\$3,800	\$1,520	\$1,520	\$760
ASSETS							
570000	Office & Communication Equipment > \$5,000						
571000	Medical Equipment > \$5,000						
572000	Research & Educational Equipment > \$5,000						
573000	Household Equipment & Furnishings > \$5,000						
574000	Building Equipment > \$5,000						
575000	Vehicles						
577000	Books & Periodicals						
578000	Other Capital Equipment > \$5,000						
592000	Building Construction						
512000	Contractor Payments for Capital Asset Projects						
512100	Purchase of Materials & Supplies						
512200	Consultant Payments for Capital Assets Projects						
514300	Building Improvements						
514800	Land Improvements						
514900	Land Purchases						
515000	Building Purchases						
515700	Leasehold Improvements						
517000	Computer Equipment > \$5,000						
517100	Computer Software > \$5,000						
	TOTAL ASSETS			\$0	\$0	\$0	\$0
OTHER EXPENSES							
583000	Scholarships, Awards						
589000	Bank Costs						
512500	Indirect Costs						
	TOTAL OTHER EXPENSES			\$0	\$0	\$0	\$0
	TOTAL EXPENSES			\$3,800	\$1,520	\$1,520	\$760

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Staff Professional Development

Fund: 468000
Org: 100810

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses					
521000	Printing and Binding					
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel					
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality					
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development	2,560	1,024	1,024	512	
553000	Postal & Freight					
554000	Computer Supplies					
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
		TOTAL OPERATING EXPENSES	\$2,560	\$1,024	\$1,024	\$512
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
		TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$2,560	\$1,024	\$1,024	\$512

Southern WV Community & Technical College
Budget FY 2011-2012

Name: ADA Accommodations

Fund: 468000
Org: 300101

Banner Account Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Workers Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000	3,000	1,200	1,200	600
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$3,000	\$1,200	\$1,200	\$600
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$3,000	\$1,200	\$1,200	\$600

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Adjunct, Overload, & Dual Credit

Fund: 468000
Org: 300102

Banner	Approved	07/01/2011	10/01/2011	02/01/2012
Account	Budget	40%	40%	20%
Code	Description	FY2012	Allocation	Allocation
PERSONAL SERVICES & BENEFITS				
501000	Personal Services			
504000	Increment			
505000	Adjunct	322,000	128,800	64,400
506000	Faculty Overload	132,000	52,800	26,400
507000	Over Time/Temporary			
508000	Part-Time			
509000	Summer School			
511000	Social Security Matching	34,731	13,892	6,946
512000	Public Employees' Insurance			
513000	Other Health Insurance			
514000	Worker's Compensation			
515000	Unemployment Compensation			
516000	Pension & Retirement	31,780	12,712	6,356
516300	WV OPEB Remaining Contribution			
	TOTAL SALARIES & BENEFITS	\$520,511	\$208,204	\$104,102
OPERATING EXPENSES				
520000	Office Expenses			
521000	Printing and Binding			
522000	Rental Expense			
523000	Utilities			
523003	Utilities-Water & Sewage			
523004	Utilities-Garbage Disposal			
524000	Telecommunications			
525000	Contractual & Professional	50,000	20,000	10,000
526000	Travel			
526001	Travel-Mileage			
526002	Travel-Lodging			
526003	Travel-Air Fare			
526004	Travel-Miscellaneous			
526005	Travel-Food			
527000	Computer Services			
529000	Vehicle Rental			
530000	Rentals-Machines & Miscellaneous			
530001	Rentals-Copiers			
531000	Association Dues & Professional Memberships			
532000	Fire, Auto, Bond, & Other Insurance			
534000	Clothing, Household, & Recreational Supplies			
535000	Advertising & Promotional			
536000	Vehicle Operating Expense			
537000	Research, Educational, & Medical Supplies			
538000	Routine Maintenance Contracts/Warranties			
540000	Merchandise for Resale			
541000	Cellular Charges			
542000	Hospitality			
543000	Education Training (Stipends)			
544000	Energy Expense Motor Vehicle/Aircraft			
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline			
544002	Energy Expense Motor Vehicle/Aircraft-Diesel			
547000	Energy Expense Utilities			
547001	Energy Expense Utilities-Electric			
547002	Energy Expense Utilities-Gas			
551000	Miscellaneous			
552000	Training & Development			
553000	Postal & Freight			
554000	Computer Supplies			
554001	Computer Equipment < \$5,000			
556000	Attorney Legal Service Payments			
557000	Attorney Reimbursable Expenses			
558000	Miscellaneous Equipment Purchases < \$5,000			
559000	Student Activities			
561000	Office & Communication Equipment Repairs			
562000	Research, Educational, & Medical Equipment Repairs			
563000	Building & Household Equipment Repairs			
564000	Routine Maintenance of Buildings			
565000	Vehicle Repairs			
566000	Routine Maintenance of Grounds			
568000	Other Repairs & Alterations			
	TOTAL OPERATING EXPENSES	\$50,000	\$20,000	\$10,000
ASSETS				
570000	Office & Communication Equipment > \$5,000			
571000	Medical Equipment > \$5,000			
572000	Research & Educational Equipment > \$5,000			
573000	Household Equipment & Furnishings > \$5,000			
574000	Building Equipment > \$5,000			
575000	Vehicles			
577000	Books & Periodicals			
578000	Other Capital Equipment > \$5,000			
592000	Building Construction			
512000	Contractor Payments for Capital Asset Projects			
512100	Purchase of Materials & Supplies			
512200	Consultant Payments for Capital Assets Projects			
514300	Building Improvements			
514800	Land Improvements			
514900	Land Purchases			
515000	Building Purchases			
515700	Leasehold Improvements			
517000	Computer Equipment > \$5,000			
517100	Computer Software > \$5,000			
	TOTAL ASSETS	\$0	\$0	\$0
OTHER EXPENSES				
583000	Scholarships, Awards			
589000	Bank Costs			
512500	Indirect Costs			
	TOTAL OTHER EXPENSES	\$0	\$0	\$0
	TOTAL EXPENSES	\$570,511	\$228,204	\$114,102

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Vice President for Academic Affairs

Fund: 468000
Org: 300100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$2,000	\$800	\$800	\$400
521000	Printing and Binding	500	200	200	100
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	2,500	1,000	1,000	500
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous	500	200	200	100
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	2,336	934	934	467
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	500	200	200	100
554000	Computer Supplies	2,000	800	800	400
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$10,336	\$4,134	\$4,134	\$2,067
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$10,336	\$4,134	\$4,134	\$2,067

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Teaching/Learning Center

Fund: 468000
Org: 300300

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding	500	200	200	100
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	4,464	1,786	1,786	893
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development	5,774	2,310	2,310	1,155
553000	Postal & Freight				
554000	Computer Supplies	1,440	576	576	288
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$12,178	\$4,871	\$4,871	\$2,436
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$12,178	\$4,871	\$4,871	\$2,436

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Allied Health

Fund: 46800
Org: 300400

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$1,000	\$400	\$400	\$200
521000	Printing and Binding	575	230	230	115
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional	500	200	200	100
526000	Travel	500	200	200	100
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	500	200	200	100
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	500	200	200	100
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	375	150	150	75
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$3,950	\$1,580	\$1,580	\$790
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$3,950	\$1,580	\$1,580	\$790

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Surgical Technology

Fund: 468000
Org: 301000

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$200	\$80	\$80	\$40
521000	Printing and Binding	475	190	190	95
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	800	320	320	160
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	2,000	800	800	400
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous	300	120	120	60
552000	Training & Development				
553000	Postal & Freight	50	20	20	10
554000	Computer Supplies	125	50	50	25
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000	450	180	180	90
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$4,400	\$1,760	\$1,760	\$880
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$4,400	\$1,760	\$1,760	\$880

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Radiologic Technology

Fund: 46800
Org: 301100

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$1,000	\$400	\$400	\$200
	521000	Printing and Binding	1,000	400	400	200
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	1,250	500	500	250
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies	50	20	20	10
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies	1,000	400	400	200
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality	200	80	80	40
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	450	180	180	90
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	50	20	20	10
	554000	Computer Supplies	100	40	40	20
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$5,100	\$2,040	\$2,040	\$1,020
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$5,100	\$2,040	\$2,040	\$1,020

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Nursing

Fund: 46800
Org: 301200

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses		\$1,000	\$400	\$400	\$200
521000	Printing and Binding		500	200	200	100
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel		2,700	1,080	1,080	540
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies		500	200	200	100
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality		200	80	80	40
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline		500	200	200	100
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development					
553000	Postal & Freight		250	100	100	50
554000	Computer Supplies		250	100	100	50
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
		TOTAL OPERATING EXPENSES	\$5,900	\$2,360	\$2,360	\$1,180
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
		TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$5,900	\$2,360	\$2,360	\$1,180

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Paramedic & EMS

Fund: 468000
Org: 301400

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$500	\$200	\$200	\$100
521000	Printing and Binding	450	180	180	90
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	1,500	600	600	300
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	500	200	200	100
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	500	200	200	100
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	50	20	20	10
554000	Computer Supplies	100	40	40	20
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$3,600	\$1,440	\$1,440	\$720
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$3,600	\$1,440	\$1,440	\$720

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Healthcare Technology-Electrocardiography

Fund: 468000
Org: 301500

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$500	\$200	\$200	\$100
521000	Printing and Binding	400	160	160	80
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	800	320	320	160
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	1,000	400	400	200
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	900	360	360	180
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$3,600	\$1,440	\$1,440	\$720
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$3,600	\$1,440	\$1,440	\$720

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Dental Hygiene

Fund: 468000
Org: 304100

Banner	Account	Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS							
501000			Personal Services				
504000			Increment				
505000			Adjunct				
506000			Faculty Overload				
507000			Over Time/Temporary				
508000			Part-Time				
509000			Summer School				
511000			Social Security Matching				
512000			Public Employees' Insurance				
513000			Other Health Insurance				
514000			Worker's Compensation				
515000			Unemployment Compensation				
516000			Pension & Retirement				
516300			WV OPEB Remaining Contribution				
			TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES							
520000			Office Expenses	\$675	\$270	\$270	\$135
521000			Printing and Binding	500	200	200	100
522000			Rental Expense				
523000			Utilities				
523003			Utilities-Water & Sewage				
523004			Utilities-Garbage Disposal				
524000			Telecommunications				
525000			Contractual & Professional				
526000			Travel	1,200	480	480	240
526001			Travel-Mileage				
526002			Travel-Lodging				
526003			Travel-Air Fare				
526004			Travel-Miscellaneous				
526005			Travel-Food				
527000			Computer Services				
529000			Vehicle Rental				
530000			Rentals-Machines & Miscellaneous				
530001			Rentals-Copiers				
531000			Association Dues & Professional Memberships				
532000			Fire, Auto, Bond, & Other Insurance				
534000			Clothing, Household, & Recreational Supplies	100	40	40	20
535000			Advertising & Promotional				
536000			Vehicle Operating Expense				
537000			Research, Educational, & Medical Supplies	6,000	2,400	2,400	1,200
538000			Routine Maintenance Contracts/Warranties				
540000			Merchandise for Resale				
541000			Cellular Charges				
542000			Hospitality	560	224	224	112
543000			Education Training (Stipends)				
544000			Energy Expense Motor Vehicle/Aircraft				
544001			Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002			Energy Expense Motor Vehicle/Aircraft-Diesel				
547000			Energy Expense Utilities				
547001			Energy Expense Utilities-Electric				
547002			Energy Expense Utilities-Gas				
551000			Miscellaneous	200	80	80	40
552000			Training & Development	160	64	64	32
553000			Postal & Freight				
554000			Computer Supplies	840	336	336	168
554001			Computer Equipment < \$5,000				
556000			Attorney Legal Service Payments				
557000			Attorney Reimbursable Expenses				
558000			Miscellaneous Equipment Purchases < \$5,000	4,500	1,800	1,800	900
559000			Student Activities				
561000			Office & Communication Equipment Repairs				
562000			Research, Educational, & Medical Equipment Repairs	2,000	800	800	400
563000			Building & Household Equipment Repairs				
564000			Routine Maintenance of Buildings				
565000			Vehicle Repairs				
566000			Routine Maintenance of Grounds				
568000			Other Repairs & Alterations				
			TOTAL OPERATING EXPENSES	\$16,735	\$6,694	\$6,694	\$3,347
ASSETS							
570000			Office & Communication Equipment > \$5,000				
571000			Medical Equipment > \$5,000				
572000			Research & Educational Equipment > \$5,000				
573000			Household Equipment & Furnishings > \$5,000				
574000			Building Equipment > \$5,000				
575000			Vehicles				
577000			Books & Periodicals				
578000			Other Capital Equipment > \$5,000				
592000			Building Construction				
512000			Contractor Payments for Capital Asset Projects				
512100			Purchase of Materials & Supplies				
512200			Consultant Payments for Capital Assets Projects				
514300			Building Improvements				
514800			Land Improvements				
514900			Land Purchases				
515000			Building Purchases				
515700			Leasehold Improvements				
517000			Computer Equipment > \$5,000				
517100			Computer Software > \$5,000				
			TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES							
583000			Scholarships, Awards				
589000			Bank Costs				
512500			Indirect Costs				
			TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
			TOTAL EXPENSES	\$16,735	\$6,694	\$6,694	\$3,347

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Medical Laboratory Assistant

Fund: 468000
Org: 301502

Banner Account Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$100	\$40	\$40	\$20
521000	Printing and Binding	80	32	32	16
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	160	64	64	32
526001	Travel-Mileage	180	72	72	36
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	200	80	80	40
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$720	\$288	\$288	\$144
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$720	\$288	\$288	\$144

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Medical Laboratory Technology and Healthcare Technology

Fund: 468000
Org: 301600

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$429	\$172	\$172	\$86
	521000	Printing and Binding	500	200	200	100
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	300	120	120	60
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies	47	19	19	9
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies	1,950	780	780	390
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	750	300	300	150
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	25	10	10	5
	554000	Computer Supplies	300	120	120	60
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000	850	340	340	170
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$5,151	\$2,060	\$2,060	\$1,030
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$5,151	\$2,060	\$2,060	\$1,030

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Cosmetology

Fund: 468000
Org: 302100

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses					
521000	Printing and Binding					
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel		200	80	80	40
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies		1,800	720	720	360
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality					
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development					
553000	Postal & Freight					
554000	Computer Supplies					
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
		TOTAL OPERATING EXPENSES	\$2,000	\$800	\$800	\$400
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
		TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$2,000	\$800	\$800	\$400

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Business

Fund: 468000
Org: 310200

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$750	\$300	\$300	\$150
521000	Printing and Binding	750	300	300	150
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	1,500	600	600	300
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	480	192	192	96
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality	600	240	240	120
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	750	300	300	150
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	600	240	240	120
554000	Computer Supplies	2,067	827	827	413
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$7,497	\$2,999	\$2,999	\$1,499
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$7,497	\$2,999	\$2,999	\$1,499

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Business Accounting

Fund: 468000
Org: 310201

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$120	\$48	\$48	\$24
521000	Printing and Binding	120	48	48	24
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional	400	160	160	80
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	80	32	32	16
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality	120	48	48	24
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	100	40	40	20
554000	Computer Supplies	360	144	144	72
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$1,300	\$520	\$520	\$260
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$1,300	\$520	\$520	\$260

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Business Administration

Fund: 468000
Org: 310202

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$120	\$48	\$48	\$24
521000	Printing and Binding	120	48	48	24
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	400	160	160	80
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	80	32	32	16
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality	120	48	48	24
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	100	40	40	20
554000	Computer Supplies	360	144	144	72
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$1,300	\$520	\$520	\$260
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$1,300	\$520	\$520	\$260

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Office Administration

Fund: 468000
Org: 310203

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$60	\$24	\$24	\$12
521000	Printing and Binding	60	24	24	12
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	32	13	13	6
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality	80	32	32	16
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	40	16	16	8
554000	Computer Supplies	127	51	51	25
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$399	\$160	\$160	\$80
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$399	\$160	\$160	\$80

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Natural Science

Fund: 46800
Org: 310300

Banner	Account	Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS							
501000	Personal Services						
504000	Increment						
505000	Adjunct						
506000	Faculty Overload						
507000	Over Time/Temporary						
508000	Part-Time						
509000	Summer School						
511000	Social Security Matching						
512000	Public Employees' Insurance						
513000	Other Health Insurance						
514000	Worker's Compensation						
515000	Unemployment Compensation						
516000	Pension & Retirement						
516300	WV OPEB Remaining Contribution						
TOTAL SALARIES & BENEFITS				\$0	\$0	\$0	\$0
OPERATING EXPENSES							
520000	Office Expenses			\$500	\$200	\$200	\$100
521000	Printing and Binding			500	200	200	100
522000	Rental Expense						
523000	Utilities						
523003	Utilities-Water & Sewage						
523004	Utilities-Garbage Disposal						
524000	Telecommunications						
525000	Contractual & Professional						
526000	Travel			1,250	500	500	250
526001	Travel-Mileage						
526002	Travel-Lodging						
526003	Travel-Air Fare						
526004	Travel-Miscellaneous						
526005	Travel-Food						
527000	Computer Services						
529000	Vehicle Rental						
530000	Rentals-Machines & Miscellaneous						
530001	Rentals-Copiers						
531000	Association Dues & Professional Memberships						
532000	Fire, Auto, Bond, & Other Insurance						
534000	Clothing, Household, & Recreational Supplies						
535000	Advertising & Promotional						
536000	Vehicle Operating Expense						
537000	Research, Educational, & Medical Supplies			2,660	1,064	1,064	532
538000	Routine Maintenance Contracts/Warranties						
540000	Merchandise for Resale						
541000	Cellular Activities						
542000	Hospitality						
543000	Education Training (Stipends)						
544000	Energy Expense Motor Vehicle/Aircraft						
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline			750	300	300	150
544002	Energy Expense Motor Vehicle/Aircraft-Diesel						
547000	Energy Expense Utilities						
547001	Energy Expense Utilities-Electric						
547002	Energy Expense Utilities-Gas						
551000	Miscellaneous						
552000	Training & Development						
553000	Postal & Freight			200	80	80	40
554000	Computer Supplies			600	240	240	120
554001	Computer Equipment < \$5,000						
556000	Attorney Legal Service Payments						
557000	Attorney Reimbursable Expenses						
558000	Miscellaneous Equipment Purchases < \$5,000						
559000	Student Activities						
561000	Office & Communication Equipment Repairs						
562000	Research, Educational, & Medical Equipment Repairs						
563000	Building & Household Equipment Repairs						
564000	Routine Maintenance of Buildings						
565000	Vehicle Repairs						
566000	Routine Maintenance of Grounds						
568000	Other Repairs & Alterations						
TOTAL OPERATING EXPENSES				\$6,460	\$2,584	\$2,584	\$1,292
ASSETS							
570000	Office & Communication Equipment > \$5,000						
571000	Medical Equipment > \$5,000						
572000	Research & Educational Equipment > \$5,000						
573000	Household Equipment & Furnishings > \$5,000						
574000	Building Equipment > \$5,000						
575000	Vehicles						
577000	Books & Periodicals						
578000	Other Capital Equipment > \$5,000						
592000	Building Construction						
512000	Contractor Payments for Capital Asset Projects						
512100	Purchase of Materials & Supplies						
512200	Consultant Payments for Capital Assets Projects						
514300	Building Improvements						
514800	Land Improvements						
514900	Land Purchases						
515000	Building Purchases						
515700	Leasehold Improvements						
517000	Computer Equipment > \$5,000						
517100	Computer Software > \$5,000						
TOTAL ASSETS				\$0	\$0	\$0	\$0
OTHER EXPENSES							
583000	Scholarships, Awards						
589000	Bank Costs						
512500	Indirect Costs						
TOTAL OTHER EXPENSES				\$0	\$0	\$0	\$0
TOTAL EXPENSES				\$6,460	\$2,584	\$2,584	\$1,292

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Social Science

Fund: 46800
Org: 310500

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
	TOTAL SALARIES & BENEFITS		\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses		\$500	\$200	\$200	\$100
521000	Printing and Binding		500	200	200	100
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel		1,203	481	481	241
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies		600	240	240	120
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality					
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline		500	200	200	100
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development					
553000	Postal & Freight		250	100	100	50
554000	Computer Supplies		1,740	696	696	348
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000		467	187	187	93
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
	TOTAL OPERATING EXPENSES		\$5,760	\$2,304	\$2,304	\$1,152
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
	TOTAL ASSETS		\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
	TOTAL OTHER EXPENSES		\$0	\$0	\$0	\$0
	TOTAL EXPENSES		\$5,760	\$2,304	\$2,304	\$1,152

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Humanities

Fund: 468000
Org: 310600

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$500	\$200	\$200	\$100
521000	Printing and Binding	750	300	300	150
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	1,400	560	560	280
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	1,000	400	400	200
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	540	216	216	108
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	250	100	100	50
554000	Computer Supplies	500	200	200	100
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$4,940	\$1,976	\$1,976	\$988
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$4,940	\$1,976	\$1,976	\$988

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Transitional Studies

Fund: 468000
Org: 310700

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$620	\$248	\$248	\$124
521000	Printing and Binding	500	200	200	100
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	1,000	400	400	200
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	1,000	400	400	200
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	500	200	200	100
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies	715	286	286	143
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$4,835	\$1,934	\$1,934	\$967
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$4,835	\$1,934	\$1,934	\$967

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Board of Governor's AAS Program

Fund: 468000
Org: 311600

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$250	\$100	\$100	\$50
521000	Printing and Binding	250	100	100	50
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	650	260	260	130
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	300	120	120	60
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	342	137	137	68
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$1,792	\$717	\$717	\$358
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$1,792	\$717	\$717	\$358

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Dean of Student Development & Spec Services

Fund: 468000
Org: 312800

Banner Account Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$0	\$0	\$0	\$0

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Computer Labs All Campuses

Fund: 468000
Org: 312900

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$3,160	\$1,264	\$1,264	\$632
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies	3,161	1,264	1,264	632
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000	2,400	960	960	480
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$8,721	\$3,488	\$3,488	\$1,744
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$8,721	\$3,488	\$3,488	\$1,744

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Technology & Engineering

Fund: 468000
Org: 320200

Banner	Account	Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS							
501000	Personal Services						
504000	Increment						
505000	Adjunct						
506000	Faculty Overload						
507000	Over Time/Temporary						
508000	Part-Time						
509000	Summer School						
511000	Social Security Matching						
512000	Public Employees' Insurance						
513000	Other Health Insurance						
514000	Worker's Compensation						
515000	Unemployment Compensation						
516000	Pension & Retirement						
516300	WV OPEB Remaining Contribution						
TOTAL SALARIES & BENEFITS				\$0	\$0	\$0	\$0
OPERATING EXPENSES							
520000	Office Expenses			\$500	\$200	\$200	\$100
521000	Printing and Binding			500	200	200	100
522000	Rental Expense						
523000	Utilities						
523003	Utilities-Water & Sewage						
523004	Utilities-Garbage Disposal						
524000	Telecommunications						
525000	Contractual & Professional						
526000	Travel			600	240	240	120
526001	Travel-Mileage						
526002	Travel-Lodging						
526003	Travel-Air Fare						
526004	Travel-Miscellaneous						
526005	Travel-Food						
527000	Computer Services						
529000	Vehicle Rental						
530000	Rentals-Machines & Miscellaneous						
530001	Rentals-Copiers						
531000	Association Dues & Professional Memberships						
532000	Fire, Auto, Bond, & Other Insurance						
534000	Clothing, Household, & Recreational Supplies						
535000	Advertising & Promotional						
536000	Vehicle Operating Expense						
537000	Research, Educational, & Medical Supplies						
538000	Routine Maintenance Contracts/Warranties			3,000	1,200	1,200	600
540000	Merchandise for Resale						
541000	Cellular Charges						
542000	Hospitality			250	100	100	50
543000	Education Training (Stipends)						
544000	Energy Expense Motor Vehicle/Aircraft						
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline			500	200	200	100
544002	Energy Expense Motor Vehicle/Aircraft-Diesel						
547000	Energy Expense Utilities						
547001	Energy Expense Utilities-Electric						
547002	Energy Expense Utilities-Gas						
551000	Miscellaneous						
552000	Training & Development						
553000	Postal & Freight			75	30	30	15
554000	Computer Supplies			1,455	582	582	291
554001	Computer Equipment < \$5,000						
556000	Attorney Legal Service Payments						
557000	Attorney Reimbursable Expenses						
558000	Miscellaneous Equipment Purchases < \$5,000						
559000	Student Activities						
561000	Office & Communication Equipment Repairs						
562000	Research, Educational, & Medical Equipment Repairs						
563000	Building & Household Equipment Repairs						
564000	Routine Maintenance of Buildings						
565000	Vehicle Repairs						
566000	Routine Maintenance of Grounds						
568000	Other Repairs & Alterations						
TOTAL OPERATING EXPENSES				\$6,880	\$2,752	\$2,752	\$1,376
ASSETS							
570000	Office & Communication Equipment > \$5,000						
571000	Medical Equipment > \$5,000						
572000	Research & Educational Equipment > \$5,000						
573000	Household Equipment & Furnishings > \$5,000						
574000	Building Equipment > \$5,000						
575000	Vehicles						
577000	Books & Periodicals						
578000	Other Capital Equipment > \$5,000						
592000	Building Construction						
512000	Contractor Payments for Capital Asset Projects						
512100	Purchase of Materials & Supplies						
512200	Consultant Payments for Capital Assets Projects						
514300	Building Improvements						
514800	Land Improvements						
514900	Land Purchases						
515000	Building Purchases						
515700	Leasehold Improvements						
517000	Computer Equipment > \$5,000						
517100	Computer Software > \$5,000						
TOTAL ASSETS				\$0	\$0	\$0	\$0
OTHER EXPENSES							
583000	Scholarships, Awards						
589000	Bank Costs						
512500	Indirect Costs						
TOTAL OTHER EXPENSES				\$0	\$0	\$0	\$0
TOTAL EXPENSES				\$6,880	\$2,752	\$2,752	\$1,376

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Information Technology

Fund: 46800
Org: 320201

Banner	Account	Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS							
501000	Personal Services						
504000	Increment						
505000	Adjunct						
506000	Faculty Overload						
507000	Over Time/Temporary						
508000	Part-Time						
509000	Summer School						
511000	Social Security Matching						
512000	Public Employees' Insurance						
513000	Other Health Insurance						
514000	Worker's Compensation						
515000	Unemployment Compensation						
516000	Pension & Retirement						
516300	WV OPEB Remaining Contribution						
TOTAL SALARIES & BENEFITS				\$0	\$0	\$0	\$0
OPERATING EXPENSES							
520000	Office Expenses			\$140	\$56	\$56	\$28
521000	Printing and Binding			140	56	56	28
522000	Rental Expense						
523000	Utilities						
523003	Utilities-Water & Sewage						
523004	Utilities-Garbage Disposal						
524000	Telecommunications						
525000	Contractual & Professional						
526000	Travel			200	80	80	40
526001	Travel-Mileage						
526002	Travel-Lodging						
526003	Travel-Air Fare						
526004	Travel-Miscellaneous						
526005	Travel-Food						
527000	Computer Services						
529000	Vehicle Rental						
530000	Rentals-Machines & Miscellaneous						
530001	Rentals-Copiers						
531000	Association Dues & Professional Memberships						
532000	Fire, Auto, Bond, & Other Insurance						
534000	Clothing, Household, & Recreational Supplies						
535000	Advertising & Promotional						
536000	Vehicle Operating Expense						
537000	Research, Educational, & Medical Supplies						
538000	Routine Maintenance Contracts/Warranties			600	240	240	120
540000	Merchandise for Resale						
541000	Cellular Charges						
542000	Hospitality			100	40	40	20
543000	Education Training (Stipends)						
544000	Energy Expense Motor Vehicle/Aircraft						
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline						
544002	Energy Expense Motor Vehicle/Aircraft-Diesel						
547000	Energy Expense Utilities						
547001	Energy Expense Utilities-Electric						
547002	Energy Expense Utilities-Gas						
551000	Miscellaneous						
552000	Training & Development						
553000	Postal & Freight			30	12	12	6
554000	Computer Supplies			390	156	156	78
554001	Computer Equipment < \$5,000						
556000	Attorney Legal Service Payments						
557000	Attorney Reimbursable Expenses						
558000	Miscellaneous Equipment Purchases < \$5,000						
559000	Student Activities						
561000	Office & Communication Equipment Repairs						
562000	Research, Educational, & Medical Equipment Repairs						
563000	Building & Household Equipment Repairs						
564000	Routine Maintenance of Buildings						
565000	Vehicle Repairs						
566000	Routine Maintenance of Grounds						
568000	Other Repairs & Alterations						
TOTAL OPERATING EXPENSES				\$1,600	\$640	\$640	\$320
ASSETS							
570000	Office & Communication Equipment > \$5,000						
571000	Medical Equipment > \$5,000						
572000	Research & Educational Equipment > \$5,000						
573000	Household Equipment & Furnishings > \$5,000						
574000	Building Equipment > \$5,000						
575000	Vehicles						
577000	Books & Periodicals						
578000	Other Capital Equipment > \$5,000						
592000	Building Construction						
512000	Contractor Payments for Capital Asset Projects						
512100	Purchase of Materials & Supplies						
512200	Consultant Payments for Capital Assets Projects						
514300	Building Improvements						
514800	Land Improvements						
514900	Land Purchases						
515000	Building Purchases						
515700	Leasehold Improvements						
517000	Computer Equipment > \$5,000						
517100	Computer Software > \$5,000						
TOTAL ASSETS				\$0	\$0	\$0	\$0
OTHER EXPENSES							
583000	Scholarships, Awards						
589000	Bank Costs						
512500	Indirect Costs						
TOTAL OTHER EXPENSES				\$0	\$0	\$0	\$0
TOTAL EXPENSES				\$1,600	\$640	\$640	\$320

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Surveying

Fund: 468000
Org: 320202

Banner	Account	Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS							
501000	Personal Services						
504000	Increment						
505000	Adjunct						
506000	Faculty Overload						
507000	Over Time/Temporary						
508000	Part-Time						
509000	Summer School						
511000	Social Security Matching						
512000	Public Employees' Insurance						
513000	Other Health Insurance						
514000	Worker's Compensation						
515000	Unemployment Compensation						
516000	Pension & Retirement						
516300	WV OPEB Remaining Contribution						
	TOTAL SALARIES & BENEFITS			\$0	\$0	\$0	\$0
OPERATING EXPENSES							
520000	Office Expenses			\$60	\$24	\$24	\$12
521000	Printing and Binding			60	24	24	12
522000	Rental Expense						
523000	Utilities						
523003	Utilities-Water & Sewage						
523004	Utilities-Garbage Disposal						
524000	Telecommunications						
525000	Contractual & Professional						
526000	Travel			40	16	16	8
526001	Travel-Mileage						
526002	Travel-Lodging						
526003	Travel-Air Fare						
526004	Travel-Miscellaneous						
526005	Travel-Food						
527000	Computer Services						
529000	Vehicle Rental						
530000	Rentals-Machines & Miscellaneous						
530001	Rentals-Copiers						
531000	Association Dues & Professional Memberships						
532000	Fire, Auto, Bond, & Other Insurance						
534000	Clothing, Household, & Recreational Supplies						
535000	Advertising & Promotional						
536000	Vehicle Operating Expense						
537000	Research, Educational, & Medical Supplies						
538000	Routine Maintenance Contracts/Warranties			600	240	240	120
540000	Merchandise for Resale						
541000	Cellular Charges						
542000	Hospitality						
543000	Education Training (Stipends)						
544000	Energy Expense Motor Vehicle/Aircraft						
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline						
544002	Energy Expense Motor Vehicle/Aircraft-Diesel						
547000	Energy Expense Utilities						
547001	Energy Expense Utilities-Electric						
547002	Energy Expense Utilities-Gas						
551000	Miscellaneous						
552000	Training & Development						
553000	Postal & Freight						
554000	Computer Supplies			392	157	157	78
554001	Computer Equipment < \$5,000						
556000	Attorney Legal Service Payments						
557000	Attorney Reimbursable Expenses						
558000	Miscellaneous Equipment Purchases < \$5,000						
559000	Student Activities						
561000	Office & Communication Equipment Repairs						
562000	Research, Educational, & Medical Equipment Repairs						
563000	Building & Household Equipment Repairs						
564000	Routine Maintenance of Buildings						
565000	Vehicle Repairs						
566000	Routine Maintenance of Grounds						
568000	Other Repairs & Alterations						
	TOTAL OPERATING EXPENSES			\$1,152	\$461	\$461	\$230
ASSETS							
570000	Office & Communication Equipment > \$5,000						
571000	Medical Equipment > \$5,000						
572000	Research & Educational Equipment > \$5,000						
573000	Household Equipment & Furnishings > \$5,000						
574000	Building Equipment > \$5,000						
575000	Vehicles						
577000	Books & Periodicals						
578000	Other Capital Equipment > \$5,000						
592000	Building Construction						
512000	Contractor Payments for Capital Asset Projects						
512100	Purchase of Materials & Supplies						
512200	Consultant Payments for Capital Assets Projects						
514300	Building Improvements						
514800	Land Improvements						
514900	Land Purchases						
515000	Building Purchases						
515700	Leasehold Improvements						
517000	Computer Equipment > \$5,000						
517100	Computer Software > \$5,000						
	TOTAL ASSETS			\$0	\$0	\$0	\$0
OTHER EXPENSES							
583000	Scholarships, Awards						
589000	Bank Costs						
512500	Indirect Costs						
	TOTAL OTHER EXPENSES			\$0	\$0	\$0	\$0
	TOTAL EXPENSES			\$1,152	\$461	\$461	\$230

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Library

Fund: 468000
Org: 322100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$750	\$300	\$300	\$150
521000	Printing and Binding	500	200	200	100
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	500	200	200	100
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	500	200	200	100
538000	Routine Maintenance Contracts/Warranties	3,500	1,400	1,400	700
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	480	192	192	96
554000	Computer Supplies	750	300	300	150
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$6,980	\$2,792	\$2,792	\$1,396
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals	50,000	20,000	20,000	10,000
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000	50,000	20,000	20,000	10,000
	TOTAL ASSETS	\$100,000	\$40,000	\$40,000	\$20,000
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$106,980	\$42,792	\$42,792	\$21,396

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Wyoming/McDowell Campus

Fund: 468000
Org: 330100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$1,375	\$550	\$550	\$275
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional	9,000	3,600	3,600	1,800
526000	Travel	1,500	600	600	300
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	1,000	400	400	200
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	750	300	300	150
554000	Computer Supplies	200	80	80	40
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000	200	80	80	40
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs	500	200	200	100
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$14,525	\$5,810	\$5,810	\$2,905
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$14,525	\$5,810	\$5,810	\$2,905

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Lincoln Center

Fund: 468000
Org: 350000

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$1,000	\$400	\$400	\$200
	521000	Printing and Binding				
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	1,000	400	400	200
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services	800	320	320	160
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous	1,200	480	480	240
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies	400	160	160	80
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	200	80	80	40
	554000	Computer Supplies	408	163	163	82
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$5,008	\$2,003	\$2,003	\$1,002
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$5,008	\$2,003	\$2,003	\$1,002

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Boone Campus

Fund: 468000
Org: 340100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$1,500	\$600	\$600	\$300
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	847	339	339	169
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	500	200	200	100
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	1,000	400	400	200
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous	157	63	63	31
552000	Training & Development				
553000	Postal & Freight	1,200	480	480	240
554000	Computer Supplies	500	200	200	100
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000	200	80	80	40
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$5,904	\$2,362	\$2,362	\$1,181
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$5,904	\$2,362	\$2,362	\$1,181

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Electrical Engineering

Fund: 46800
Org: 312100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$100	\$40	\$40	\$20
521000	Printing and Binding	200	80	80	40
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	50	20	20	10
526001	Travel-Mileage				
526002	Travel-Lodging				
56003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	350	140	140	70
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality	50	20	20	10
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	300	120	120	60
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	100	40	40	20
554000	Computer Supplies	250	100	100	50
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000	300	120	120	60
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$1,700	\$680	\$680	\$340
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$1,700	\$680	\$680	\$340

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Dean Career and Technical

Fund: 46800
Org: 312200

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$500	\$200	\$200	\$100
521000	Printing and Binding	500	200	200	100
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	1,000	400	400	200
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	500	200	200	100
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	500	200	200	100
554000	Computer Supplies	500	200	200	100
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$3,500	\$1,400	\$1,400	\$700
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leashold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$3,500	\$1,400	\$1,400	\$700

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Erma Bird Center, Beckley

Fund: 46800
Org: 36000

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional	6,518	2,607	2,607	1,304
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$6,518	\$2,607	\$2,607	\$1,304
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$6,518	\$2,607	\$2,607	\$1,304

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Respiratory Care

Fund: 46800
Org: 312300

Banner Account Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding	150	60	60	30
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	1,250	500	500	250
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	500	200	200	100
538000	Routine Maintenance Contracts/Warranties	1,000	400	400	200
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	300	120	120	60
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	50	20	20	10
554000	Computer Supplies	250	100	100	50
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000	250	100	100	50
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$3,750	\$1,500	\$1,500	\$750
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$3,750	\$1,500	\$1,500	\$750

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Mathematics

Fund: 46800
Org: 312400

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$250	\$100	\$100	\$50
521000	Printing and Binding	250	100	100	50
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	500	200	200	100
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	100	40	40	20
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	50	20	20	10
554000	Computer Supplies	100	40	40	20
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$1,250	\$500	\$500	\$250
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leashold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$1,250	\$500	\$500	\$250

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Criminal Justice

Fund: 46800
Org: 312500

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$250	\$100	\$100	\$50
521000	Printing and Binding	250	100	100	50
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	500	200	200	100
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	50	20	20	10
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	200	80	80	40
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$1,250	\$500	\$500	\$250
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leashold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$1,250	\$500	\$500	\$250

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Dean University Transfer

Fund: 46800
Org: 312700

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$500	\$200	\$200	\$100
521000	Printing and Binding	500	200	200	100
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	1,000	400	400	200
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	500	200	200	100
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	500	200	200	100
554000	Computer Supplies	500	200	200	100
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$3,500	\$1,400	\$1,400	\$700
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$3,500	\$1,400	\$1,400	\$700

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Dean of Student Development/Special Services

Fund: 468000
Org: 400100

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
	TOTAL SALARIES & BENEFITS		\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses		\$800	\$320	\$320	\$160
521000	Printing and Binding		1,000	400	400	200
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional		1,200	480	480	240
526000	Travel		1,600	640	640	320
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional		280	112	112	56
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies		10,400	4,160	4,160	2,080
538000	Routine Maintenance Contracts/Warranties		640	256	256	128
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality		1,800	720	720	360
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous		80	32	32	16
552000	Training & Development		200	80	80	40
553000	Postal & Freight		500	200	200	100
554000	Computer Supplies		1,000	400	400	200
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000		360	144	144	72
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
	TOTAL OPERATING EXPENSES		\$19,860	\$7,944	\$7,944	\$3,972
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
	TOTAL ASSETS		\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
	TOTAL OTHER EXPENSES		\$0	\$0	\$0	\$0
	TOTAL EXPENSES		\$19,860	\$7,944	\$7,944	\$3,972

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Dean of Enrollment Services/ Registrar

Fund: 468000
Org: 400200

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$2,410	\$964	\$964	\$482
521000	Printing and Binding	3,860	1,544	1,544	772
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	1,800	720	720	360
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies	2,600	1,040	1,040	520
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	500	200	200	100
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	2,300	920	920	460
554000	Computer Supplies	580	232	232	116
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$14,050	\$5,620	\$5,620	\$2,810
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$14,050	\$5,620	\$5,620	\$2,810

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Guidance & Counseling

Fund: 468000
Org: 400400

Banner	Account	Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
			PERSONAL SERVICES & BENEFITS				
501000	Personal Services						
504000	Increment						
505000	Adjunct						
506000	Faculty Overload						
507000	Over Time/Temporary						
508000	Part-Time						
509000	Summer School						
511000	Social Security Matching						
512000	Public Employees' Insurance						
513000	Other Health Insurance						
514000	Worker's Compensation						
515000	Unemployment Compensation						
516000	Pension & Retirement						
516300	WV OPEB Remaining Contribution						
			TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
			OPERATING EXPENSES				
520000	Office Expenses			\$1,850	\$740	\$740	\$370
521000	Printing and Binding			9,000	3,600	3,600	1,800
522000	Rental Expense						
523000	Utilities						
523003	Utilities-Water & Sewage						
523004	Utilities-Garbage Disposal						
524000	Telecommunications						
525000	Contractual & Professional						
526000	Travel			1,000	400	400	200
526001	Travel-Mileage						
526002	Travel-Lodging						
526003	Travel-Air Fare						
526004	Travel-Miscellaneous						
526005	Travel-Food						
527000	Computer Services						
529000	Vehicle Rental						
530000	Rentals-Machines & Miscellaneous						
530001	Rentals-Copiers						
531000	Association Dues & Professional Memberships						
532000	Fire, Auto, Bond, & Other Insurance						
534000	Clothing, Household, & Recreational Supplies						
535000	Advertising & Promotional						
536000	Vehicle Operating Expense						
537000	Research, Educational, & Medical Supplies						
538000	Routine Maintenance Contracts/Warranties						
540000	Merchandise for Resale						
541000	Cellular Charges						
542000	Hospitality			1,000	400	400	200
543000	Education Training (Stipends)						
544000	Energy Expense Motor Vehicle/Aircraft						
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline			500	200	200	100
544002	Energy Expense Motor Vehicle/Aircraft-Diesel						
547000	Energy Expense Utilities						
547001	Energy Expense Utilities-Electric						
547002	Energy Expense Utilities-Gas						
551000	Miscellaneous			200	80	80	40
552000	Training & Development						
553000	Postal & Freight			400	160	160	80
554000	Computer Supplies			500	200	200	100
554001	Computer Equipment < \$5,000						
556000	Attorney Legal Service Payments						
557000	Attorney Reimbursable Expenses						
558000	Miscellaneous Equipment Purchases < \$5,000			2,000	800	800	400
559000	Student Activities						
561000	Office & Communication Equipment Repairs						
562000	Research, Educational, & Medical Equipment Repairs						
563000	Building & Household Equipment Repairs						
564000	Routine Maintenance of Buildings						
565000	Vehicle Repairs						
566000	Routine Maintenance of Grounds						
568000	Other Repairs & Alterations						
			TOTAL OPERATING EXPENSES	\$16,450	\$6,580	\$6,580	\$3,290
			ASSETS				
570000	Office & Communication Equipment > \$5,000						
571000	Medical Equipment > \$5,000						
572000	Research & Educational Equipment > \$5,000						
573000	Household Equipment & Furnishings > \$5,000						
574000	Building Equipment > \$5,000						
575000	Vehicles						
577000	Books & Periodicals						
578000	Other Capital Equipment > \$5,000						
592000	Building Construction						
512000	Contractor Payments for Capital Asset Projects						
512100	Purchase of Materials & Supplies						
512200	Consultant Payments for Capital Assets Projects						
514300	Building Improvements						
514800	Land Improvements						
514900	Land Purchases						
515000	Building Purchases						
515700	Leasehold Improvements						
517000	Computer Equipment > \$5,000						
517100	Computer Software > \$5,000						
			TOTAL ASSETS	\$0	\$0	\$0	\$0
			OTHER EXPENSES				
583000	Scholarships, Awards						
589000	Bank Costs						
512500	Indirect Costs						
			TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
			TOTAL EXPENSES	\$16,450	\$6,580	\$6,580	\$3,290

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Commencement

Fund: 468000
Org: 400500

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
	TOTAL SALARIES & BENEFITS		\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses					
521000	Printing and Binding		1,000	400	400	200
522000	Rental Expense		1,500	600	600	300
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional		4,000	1,600	1,600	800
526000	Travel					
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental		320	128	128	64
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional		80	32	32	16
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality		2,500	1,000	1,000	500
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous		1,200	480	480	240
552000	Training & Development					
553000	Postal & Freight					
554000	Computer Supplies					
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
	TOTAL OPERATING EXPENSES		\$10,600	\$4,240	\$4,240	\$2,120
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
	TOTAL ASSETS		\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
	TOTAL OTHER EXPENSES		\$0	\$0	\$0	\$0
	TOTAL EXPENSES		\$10,600	\$4,240	\$4,240	\$2,120

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Financial Assistance

Fund: 604601
Org: 460100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$800	\$320	\$320	\$160
521000	Printing and Binding	900	360	360	180
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	1,200	480	480	240
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties	470	188	188	94
540000	Merchandise for Resale				
541000	Cellular Activities				
542000	Hospitality	330	132	132	66
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development	100	40	40	20
553000	Postal & Freight	900	360	360	180
554000	Computer Supplies	500	200	200	100
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$5,200	\$2,080	\$2,080	\$1,040
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$5,200	\$2,080	\$2,080	\$1,040

Southern WV Community & Technical College
Budget FY 2011-2012

Name: SGA Logan

Fund: 468000
Org: 411100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities	13,000	5,200	5,200	2,600
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$13,000	\$5,200	\$5,200	\$2,600
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$13,000	\$5,200	\$5,200	\$2,600

Southern WV Community & Technical College
Budget FY 2011-2012

Name: SGA Williamson

Fund: 46800
Org: 422100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities	7,800	3,120	3,120	1,560
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$7,800	\$3,120	\$3,120	\$1,560
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$7,800	\$3,120	\$3,120	\$1,560

Southern WV Community & Technical College
Budget FY 2011-2012

Name: SGA Wyoming

Fund: 468000
Org: 433100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities	3,200	1,280	1,280	640
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$3,200	\$1,280	\$1,280	\$640
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$3,200	\$1,280	\$1,280	\$640

Southern WV Community & Technical College
Budget FY 2011-2012

Name: SGA Boone

Fund: 46800
Org: 444100

Banner Account Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities	5,500	2,200	2,200	1,100
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$5,500	\$2,200	\$2,200	\$1,100
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$5,500	\$2,200	\$2,200	\$1,100

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Finance & Administrative

Fund: 468000
Org: 500100

Banner	Account	Code	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS							
501000	Personal Services						
504000	Increment						
505000	Adjunct						
506000	Faculty Overload						
507000	Over Time/Temporary						
508000	Part-Time						
509000	Summer School						
511000	Social Security Matching						
512000	Public Employees' Insurance						
513000	Other Health Insurance						
514000	Worker's Compensation						
515000	Unemployment Compensation						
516000	Pension & Retirement						
516300	WV OPEB Remaining Contribution						
			TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES							
520000	Office Expenses			\$2,000	\$800	\$800	\$400
521000	Printing and Binding			1,000	400	400	200
522000	Rental Expense						
523000	Utilities						
523003	Utilities-Water & Sewage						
523004	Utilities-Garbage Disposal						
524000	Telecommunications			400	160	160	80
525000	Contractual & Professional						
526000	Travel			5,000	2,000	2,000	1,000
526001	Travel-Mileage						
526002	Travel-Lodging						
526003	Travel-Air Fare						
526004	Travel-Miscellaneous						
526005	Travel-Food						
527000	Computer Services						
529000	Vehicle Rental			800	320	320	160
530000	Rentals-Machines & Miscellaneous						
530001	Rentals-Copiers						
531000	Association Dues & Professional Memberships						
532000	Fire, Auto, Bond, & Other Insurance						
534000	Clothing, Household, & Recreational Supplies						
535000	Advertising & Promotional						
536000	Vehicle Operating Expense						
537000	Research, Educational, & Medical Supplies						
538000	Routine Maintenance Contracts/Warranties						
540000	Merchandise for Resale						
541000	Cellular Activities						
542000	Hospitality						
543000	Education Training (Stipends)						
544000	Energy Expense Motor Vehicle/Aircraft						
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline						
544002	Energy Expense Motor Vehicle/Aircraft-Diesel						
547000	Energy Expense Utilities						
547001	Energy Expense Utilities-Electric						
547002	Energy Expense Utilities-Gas						
551000	Miscellaneous			10,000	4,000	4,000	2,000
552000	Training & Development			1,000	400	400	200
553000	Postal & Freight			1,000	400	400	200
554000	Computer Supplies			5,000	2,000	2,000	1,000
554001	Computer Equipment < \$5,000						
556000	Attorney Legal Service Payments						
557000	Attorney Reimbursable Expenses						
558000	Miscellaneous Equipment Purchases < \$5,000						
559000	Student Activities						
561000	Office & Communication Equipment Repairs						
562000	Research, Educational, & Medical Equipment Repairs						
563000	Building & Household Equipment Repairs						
564000	Routine Maintenance of Buildings						
565000	Vehicle Repairs						
566000	Routine Maintenance of Grounds						
568000	Other Repairs & Alterations						
			TOTAL OPERATING EXPENSES	\$26,200	\$10,480	\$10,480	\$5,240
ASSETS							
570000	Office & Communication Equipment > \$5,000						
571000	Medical Equipment > \$5,000						
572000	Research & Educational Equipment > \$5,000						
573000	Household Equipment & Furnishings > \$5,000						
574000	Building Equipment > \$5,000						
575000	Vehicles						
577000	Books & Periodicals						
578000	Other Capital Equipment > \$5,000						
592000	Building Construction						
512000	Contractor Payments for Capital Asset Projects						
512100	Purchase of Materials & Supplies						
512200	Consultant Payments for Capital Assets Projects						
514300	Building Improvements						
514800	Land Improvements						
514900	Land Purchases						
515000	Building Purchases						
515700	Leasehold Improvements						
517000	Computer Equipment > \$5,000						
517100	Computer Software > \$5,000						
			TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES							
583000	Scholarships, Awards						
589000	Bank Costs						
512500	Indirect Costs						
			TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
			TOTAL EXPENSES	\$26,200	\$10,480	\$10,480	\$5,240

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Campus Operations

Fund: 468000
Org: 500200

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$ 2,000	\$800	\$800	\$400
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	4,800	1,920	1,920	960
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies	1,000	400	400	200
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality	12,000	4,800	4,800	2,400
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	1,000	400	400	200
554000	Computer Supplies	5,000	2,000	2,000	1,000
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$25,800	\$10,320	\$10,320	\$5,160
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$25,800	\$10,320	\$10,320	\$5,160

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Federal Work Study Match

Fund: 46800
Org: 500201

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
520000	Office Expenses					
521000	Printing and Binding					
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel					
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality					
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous	27,000	10,800	10,800	5,400	
552000	Training & Development					
553000	Postal & Freight					
554000	Computer Supplies					
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
		TOTAL OPERATING EXPENSES	\$27,000	\$10,800	\$10,800	\$5,400
		ASSETS				
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$27,000	\$10,800	\$10,800	\$5,400

Southern WV Community & Technical College
Budget FY 2011-2012

Name: SEOG Match

Fund: 46800
Org: 500202

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
501000		Personal Services				
504000		Increment				
505000		Adjunct				
506000		Faculty Overload				
507000		Over Time/Temporary				
508000		Part-Time				
509000		Summer School				
511000		Social Security Matching				
512000		Public Employees' Insurance				
513000		Other Health Insurance				
514000		Worker's Compensation				
515000		Unemployment Compensation				
516000		Pension & Retirement				
516300		WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
520000		Office Expenses				
521000		Printing and Binding				
522000		Rental Expense				
523000		Utilities				
523003		Utilities-Water & Sewage				
523004		Utilities-Garbage Disposal				
524000		Telecommunications				
525000		Contractual & Professional				
526000		Travel				
526001		Travel-Mileage				
526002		Travel-Lodging				
526003		Travel-Air Fare				
526004		Travel-Miscellaneous				
526005		Travel-Food				
527000		Computer Services				
529000		Vehicle Rental				
530000		Rentals-Machines & Miscellaneous				
530001		Rentals-Copiers				
531000		Association Dues & Professional Memberships				
532000		Fire, Auto, Bond, & Other Insurance				
534000		Clothing, Household, & Recreational Supplies				
535000		Advertising & Promotional				
536000		Vehicle Operating Expense				
537000		Research, Educational, & Medical Supplies				
538000		Routine Maintenance Contracts/Warranties				
540000		Merchandise for Resale				
541000		Cellular Charges				
542000		Hospitality				
543000		Education Training (Stipends)				
544000		Energy Expense Motor Vehicle/Aircraft				
544001		Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002		Energy Expense Motor Vehicle/Aircraft				
547000		Energy Expense Utilities				
547001		Energy Expense Utilities-Electric				
547002		Energy Expense Utilities-Gas				
551000		Miscellaneous	25,000	10,000	10,000	5,000
552000		Training & Development				
553000		Postal & Freight				
554000		Computer Supplies				
554001		Computer Equipment < \$5,000				
556000		Attorney Legal Service Payments				
557000		Attorney Reimbursable Expenses				
558000		Miscellaneous Equipment Purchases < \$5,000				
559000		Student Activities				
561000		Office & Communication Equipment Repairs				
562000		Research, Educational, & Medical Equipment Repairs				
563000		Building & Household Equipment Repairs				
564000		Routine Maintenance of Buildings				
565000		Vehicle Repairs				
566000		Routine Maintenance of Grounds				
568000		Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$25,000	\$10,000	\$10,000	\$5,000
		ASSETS				
570000		Office & Communication Equipment > \$5,000				
571000		Medical Equipment > \$5,000				
572000		Research & Educational Equipment > \$5,000				
573000		Household Equipment & Furnishings > \$5,000				
574000		Building Equipment > \$5,000				
575000		Vehicles				
577000		Books & Periodicals				
578000		Other Capital Equipment > \$5,000				
592000		Building Construction				
512000		Contractor Payments for Capital Asset Projects				
512100		Purchase of Materials & Supplies				
512200		Consultant Payments for Capital Assets Projects				
514300		Building Improvements				
514800		Land Improvements				
514900		Land Purchases				
515000		Building Purchases				
515700		Leasehold Improvements				
517000		Computer Equipment > \$5,000				
517100		Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
583000		Scholarships, Awards				
589000		Bank Costs				
512500		Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$25,000	\$10,000	\$10,000	\$5,000

Southern WV Community & Technical College
Budget FY 2011-2012

Name: President's Future Leaders Academy

Fund: 46800
Org: 500203

Banner	Account	Description	Approved Budget FY2012	07/11/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
520000	Office Expenses					
521000	Printing and Binding					
522000	Rental Expense					
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel					
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional	1200	480	480	240	
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality	1200	480	480	240	
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development	3000	1200	1200	600	
553000	Postal & Freight					
554000	Computer Supplies					
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
		TOTAL OPERATING EXPENSES	\$5,400	\$2,160	\$2,160	\$1,080
		ASSETS				
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$5,400	\$2,160	\$2,160	\$1,080

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Attorney Fees

Fund: 46800
Org: 500500

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses				
	521000	Printing and Binding				
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel				
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft				
	544002	Energy Expense Motor Vehicle/Aircraft				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight				
	554000	Computer Supplies				
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments	20,000	8,000	8,000	4,000
	557000	Attorney Reimbursable Expenses	1,600	640	640	320
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$21,600	\$8,640	\$8,640	\$4,320
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$21,600	\$8,640	\$8,640	\$4,320

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Purchasing Department

Fund: 46800
Org: 500600

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$7,000	\$2,800	\$2,800	\$1,400
	521000	Printing and Binding	1,600	640	640	320
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional	32,000	12,800	12,800	6,400
	526000	Travel	2,000	800	800	400
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services	9,600	3,840	3,840	1,920
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous	5,000	2,000	2,000	1,000
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies	2,366	946	946	473
	535000	Advertising & Promotional	1,000	400	400	200
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	1,280	512	512	256
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous	160	64	64	32
	552000	Training & Development				
	553000	Postal & Freight	1,500	600	600	300
	554000	Computer Supplies	1,600	640	640	320
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000	1,600	640	640	320
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$66,706	\$26,682	\$26,682	\$13,341
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$66,706	\$26,682	\$26,682	\$13,341

Name: Business Office-Logan

Fund: 468000
Org: 510100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$1,375	\$550	\$550	\$275
521000	Printing and Binding	1,100	440	440	220
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	200	80	80	40
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous	12,100	4,840	4,840	2,420
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	710	284	284	142
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight	3,957	1,583	1,583	791
554000	Computer Supplies	850	340	340	170
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000	300	120	120	60
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$20,592	\$8,237	\$8,237	\$4,118
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$20,592	\$8,237	\$8,237	\$4,118

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Bookstore-Logan Campus

Fund: 815102
Org: 510200

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
	501000	Personal Services	\$65,488	\$26,195	\$26,195	\$13,098
	504000	Increment	1,300	520	520	260
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary	1,500	600	600	300
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching	5,107	2,043	2,043	1,021
	512000	Public Employees' Insurance	6,000	2,400	2,400	1,200
	513000	Other Health Insurance				
	514000	Worker's Compensation	900	360	360	180
	515000	Unemployment Compensation				
	516000	Pension & Retirement	5,051	2,020	2,020	1,010
	516300	WV OPEB Remaining Contribution	4,008	1,603	1,603	802
		TOTAL SALARIES & BENEFITS	\$89,354	\$35,742	\$35,742	\$17,871
OPERATING EXPENSES						
	520000	Office Expenses	\$600	\$240	\$240	\$120
	521000	Printing and Binding				
	522000	Rental Expense				
	523000	Utilities				
	523001	Utilities-Water & Sewage				
	523002	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional	2,570	1,028	1,028	514
	526000	Travel	1,200	480	480	240
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale	400,000	160,000	160,000	80,000
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	12,330	4,932	4,932	2,466
	554000	Computer Supplies	450	180	180	90
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$417,150	\$166,860	\$166,860	\$83,430
ASSETS						
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES						
	583000	Scholarships, Awards				
	589000	Bank Costs	6,600	2,640	2,640	1,320
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$6,600	\$2,640	\$2,640	\$1,320
		TOTAL EXPENSES	\$513,104	\$205,242	\$205,242	\$102,621

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Snack Bar-Logan

Fund: 815103
Org: 510300

Banner	Account	Approved Budget	07/01/2011 40%	10/01/2011 40%	02/01/2012 20%
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services	\$19,619	\$7,848	\$7,848	\$3,924
504000	Increment	360	144	144	72
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching	1,524	610	610	305
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation	116	46	46	23
515000	Unemployment Compensation				
516000	Pension & Retirement	1,195	478	478	239
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$22,814	\$9,126	\$9,126	\$4,563
OPERATING EXPENSES					
520000	Office Expenses	\$50	20	20	10
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional	1,000	400	400	200
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale	20,000	8,000	8,000	4,000
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$21,050	\$8,420	\$8,420	\$4,210
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$43,864	\$17,546	\$17,546	\$8,773

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Building & Grounds-Logan Campus

Fund: 46800
Org: 511200

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses		\$120	\$48	\$48	\$24
521000	Printing and Binding		500	200	200	100
522000	Rental Expense		275	110	110	55
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel					
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental		200	80	80	40
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies					
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality					
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous		210	84	84	42
552000	Training & Development					
553000	Postal & Freight		50	20	20	10
554000	Computer Supplies		200	80	80	40
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Activities					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
		TOTAL OPERATING EXPENSES	\$1,555	\$622	\$622	\$311
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
		TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$1,555	\$622	\$622	\$311

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Business Office-Williamson

Fund: 468000
Org: 520100

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$180	\$72	\$72	\$36
	521000	Printing and Binding	100	40	40	20
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	800	320	320	160
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	2,600	1,040	1,040	520
	554000	Computer Supplies				
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$3,680	\$1,472	\$1,472	\$736
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$3,680	\$1,472	\$1,472	\$736

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Bookstore-Williamson Campus

Fund: 815202
Org: 520200

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services	\$69,000	\$27,600	\$27,600	\$13,800
	504000	Increment	1,450	580	580	290
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary	1,000	400	400	200
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching	5,200	2,080	2,080	1,040
	512000	Public Employees' Insurance	2,100	840	840	420
	513000	Other Health Insurance				
	514000	Worker's Compensation	835	334	334	167
	515000	Unemployment Compensation				
	516000	Pension & Retirement	3,600	1,440	1,440	720
	516300	WV OPEB Remaining Contribution	1,550	620	620	310
		TOTAL SALARIES & BENEFITS	\$84,735	\$33,894	\$33,894	\$16,947
		OPERATING EXPENSES				
	520000	Office Expenses	\$600	\$240	\$240	\$120
	521000	Printing and Binding	400	160	160	80
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional	5,500	2,200	2,200	1,100
	526000	Travel	3,200	1,280	1,280	640
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships	560	224	224	112
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies	40	16	16	8
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties	1,655	662	662	331
	540000	Merchandise for Resale	260,000	104,000	104,000	52,000
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	1,400	560	560	280
	554000	Computer Supplies				
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000	200	80	80	40
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$273,555	\$109,422	\$109,422	\$54,711
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs	2,400	960	960	480
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$2,400	\$960	\$960	\$480
		TOTAL EXPENSES	\$360,690	\$144,276	\$144,276	\$72,138

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Building & Grounds-Williamson Campus

Fund: 468000
Org: 521200

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses	\$96	\$38	\$38	\$19
521000	Printing and Binding	150	60	60	30
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel	160	64	64	32
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality	320	128	128	64
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	640	256	256	128
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous	48	19	19	10
552000	Training & Development				
553000	Postal & Freight	100	40	40	20
554000	Computer Supplies	500	200	200	100
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Activities				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$2,014	\$806	\$806	\$403
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$2,014	\$806	\$806	\$403

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Repairs & Alterations

Fund: 46800
Org: 570100

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses				
	521000	Printing and Binding				
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel				
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies	1,600	640	640	320
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties	1,280	512	512	256
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight				
	554000	Computer Supplies				
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs	10,000	4,000	4,000	2,000
	564000	Routine Maintenance of Buildings	5,000	2,000	2,000	1,000
	565000	Vehicle Repairs	2,560	1,024	1,024	512
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations	24,000	9,600	9,600	4,800
		TOTAL OPERATING EXPENSES	\$44,440	\$17,776	\$17,776	\$8,888
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$44,440	\$17,776	\$17,776	\$8,888

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Utilities

Fund: 468000
Org: 570200

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications	154,459	61,784	61,784	30,892
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services	927	371	371	185
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance	73,141	29,256	29,256	14,628
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges	11,165	4,466	4,466	2,233
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$239,692	\$95,877	\$95,877	\$47,938
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515300	Debt Service (Leases Principal)				
515400	Debt Service (Leases Interest)				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$239,692	\$95,877	\$95,877	\$47,938

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Vehicles President

Fund: 468000
Org: 512600

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental	10,092	4,037	4,037	2,018
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense	2,500	1,000	1,000	500
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	2,000	800	800	400
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs	1,000	400	400	200
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$15,592	\$6,237	\$6,237	\$3,118
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$15,592	\$6,237	\$6,237	\$3,118

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Vehicles Logan

Fund: 468000
Org: 512700

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental	5,400	2,160	2,160	1,080
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense	500	200	200	100
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	5,000	2,000	2,000	1,000
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs	3,000	1,200	1,200	600
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$13,900	\$5,560	\$5,560	\$2,780
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$13,900	\$5,560	\$5,560	\$2,780

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Vehicles Executive Vice President

Fund: 468000
Org: 512800

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense	500	200	200	100
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	2,500	1,000	1,000	500
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs	3,000	1,200	1,200	600
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$6,000	\$2,400	\$2,400	\$1,200
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$6,000	\$2,400	\$2,400	\$1,200

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Vehicles Maintenance

Fund: 468000
Org: 512900

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense	750	300	300	150
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	1,250	500	500	250
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs	2,000	800	800	400
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$4,000	\$1,600	\$1,600	\$800
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$4,000	\$1,600	\$1,600	\$800

Southern WV Community & Technical College
Budget FY 2011-2012
Budget FY 2011-2012

Name: Vehicles Williamson

Fund: 468000
Org: 521000

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental	5,400	2,160	2,160	1,080
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense	500	200	200	100
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	1,500	600	600	300
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs	2,000	800	800	400
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$9,400	\$3,760	\$3,760	\$1,880
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$9,400	\$3,760	\$3,760	\$1,880

Southern WV Community & Technical College
Budget FY 2011-2012
Budget FY 2011-2012

Name: Vehicles Wyoming

Fund: 468000
Org: 530100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental	1,000	400	400	200
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense	500	200	200	100
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	1,500	600	600	300
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs	2,000	800	800	400
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$5,000	\$2,000	\$2,000	\$1,000
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$5,000	\$2,000	\$2,000	\$1,000

Southern WV Community & Technical College
Budget FY 2011-2012
Budget FY 2011-2012

Name: Vehicles Boone

Fund: 468000
Org: 540300

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000		Personal Services				
504000		Increment				
505000		Adjunct				
506000		Faculty Overload				
507000		Over Time/Temporary				
508000		Part-Time				
509000		Summer School				
511000		Social Security Matching				
512000		Public Employees' Insurance				
513000		Other Health Insurance				
514000		Worker's Compensation				
515000		Unemployment Compensation				
516000		Pension & Retirement				
516300		WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000		Office Expenses				
521000		Printing and Binding				
522000		Rental Expense				
523000		Utilities				
523003		Utilities-Water & Sewage				
523004		Utilities-Garbage Disposal				
524000		Telecommunications				
525000		Contractual & Professional				
526000		Travel				
526001		Travel-Mileage				
526002		Travel-Lodging				
526003		Travel-Air Fare				
526004		Travel-Miscellaneous				
526005		Travel-Food				
527000		Computer Services				
529000		Vehicle Rental	5,913	2,365	2,365	1,183
530000		Rentals-Machines & Miscellaneous				
530001		Rentals-Copiers				
531000		Association Dues & Professional Memberships				
532000		Fire, Auto, Bond, & Other Insurance				
534000		Clothing, Household, & Recreational Supplies				
535000		Advertising & Promotional				
536000		Vehicle Operating Expense	500	200	200	100
537000		Research, Educational, & Medical Supplies				
538000		Routine Maintenance Contracts/Warranties				
540000		Merchandise for Resale				
541000		Cellular Charges				
542000		Hospitality				
543000		Education Training (Stipends)				
544000		Energy Expense Motor Vehicle/Aircraft				
544001		Energy Expense Motor Vehicle/Aircraft-Gasoline	1,500	600	600	300
544002		Energy Expense Motor Vehicle/Aircraft-Diesel				
547000		Energy Expense Utilities				
547001		Energy Expense Utilities-Electric				
547002		Energy Expense Utilities-Gas				
551000		Miscellaneous				
552000		Training & Development				
553000		Postal & Freight				
554000		Computer Supplies				
554001		Computer Equipment < \$5,000				
556000		Attorney Legal Service Payments				
557000		Attorney Reimbursable Expenses				
558000		Miscellaneous Equipment Purchases < \$5,000				
559000		Student Charges				
561000		Office & Communication Equipment Repairs				
562000		Research, Educational, & Medical Equipment Repairs				
563000		Building & Household Equipment Repairs				
564000		Routine Maintenance of Buildings				
565000		Vehicle Repairs	2,000	800	800	400
566000		Routine Maintenance of Grounds				
568000		Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$9,913	\$3,965	\$3,965	\$1,983
ASSETS						
570000		Office & Communication Equipment > \$5,000				
571000		Medical Equipment > \$5,000				
572000		Research & Educational Equipment > \$5,000				
573000		Household Equipment & Furnishings > \$5,000				
574000		Building Equipment > \$5,000				
575000		Vehicles				
577000		Books & Periodicals				
578000		Other Capital Equipment > \$5,000				
592000		Building Construction				
512000		Contractor Payments for Capital Asset Projects				
512100		Purchase of Materials & Supplies				
512200		Consultant Payments for Capital Assets Projects				
514300		Building Improvements				
514800		Land Improvements				
514900		Land Purchases				
515000		Building Purchases				
515700		Leasehold Improvements				
517000		Computer Equipment > \$5,000				
517100		Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000		Scholarships, Awards				
589000		Bank Costs				
512500		Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$9,913	\$3,965	\$3,965	\$1,983

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Buildings-Logan Campus

Fund: 468000
Org: 510000

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities	117,186	46,874	46,874	23,437
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional	38,775	15,510	15,510	7,755
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies	10,000	4,000	4,000	2,000
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties	3,396	1,358	1,358	679
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs	4,000	1,600	1,600	800
564000	Routine Maintenance of Buildings	1,500	600	600	300
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$174,857	\$69,943	\$69,943	\$34,971
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$174,857	\$69,943	\$69,943	\$34,971

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Buildings-District Office

Fund: 468000
Org: 512100

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities	36,753	14,701	14,701	7,351
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional	25,195	10,078	10,078	5,039
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies	4,000	1,600	1,600	800
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties	2,573	1,029	1,029	515
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs	2,000	800	800	400
564000	Routine Maintenance of Buildings	1,000	400	400	200
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$71,521	\$28,608	\$28,608	\$14,304
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$71,521	\$28,608	\$28,608	\$14,304

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Buildings-Allied Health Technology

Fund: 468000
Org: 512200

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities	3,562	1,425	1,425	712
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional	65,700	26,280	26,280	13,140
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies	6,000	2,400	2,400	1,200
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties	5,896	2,358	2,358	1,179
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric	105,000	42,000	42,000	21,000
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs	1,500	600	600	300
564000	Routine Maintenance of Buildings	1,000	400	400	200
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$188,658	\$75,463	\$75,463	\$37,732
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$188,658	\$75,463	\$75,463	\$37,732

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Buildings-Dental Hygiene

Fund: 468000
Org: 512500

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense	25,300	10,120	10,120	5,060
523000	Utilities				
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional				
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies				
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties				
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric				
547002	Energy Expense Utilities-Gas				
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs				
564000	Routine Maintenance of Buildings				
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$25,300	\$10,120	\$10,120	\$5,060
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$25,300	\$10,120	\$10,120	\$5,060

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Buildings-Williamson

Fund: 468000
Org: 520000

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
	TOTAL SALARIES & BENEFITS		\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses					
521000	Printing and Binding					
522000	Rental Expense					
523000	Utilities		10,725	4,290	4,290	2,145
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional		38,925	15,570	15,570	7,785
526000	Travel					
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies		8,000	3,200	3,200	1,600
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties		8,741	3,496	3,496	1,748
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality					
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric		70,000	28,000	28,000	14,000
547002	Energy Expense Utilities-Gas		70,000	28,000	28,000	14,000
551000	Miscellaneous					
552000	Training & Development					
553000	Postal & Freight					
554000	Computer Supplies					
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Charges					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings		3,000	1,200	1,200	600
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds		200	80	80	40
568000	Other Repairs & Alterations					
	TOTAL OPERATING EXPENSES		\$209,591	\$83,836	\$83,836	\$41,918
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
	TOTAL ASSETS		\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
	TOTAL OTHER EXPENSES		\$0	\$0	\$0	\$0
	TOTAL EXPENSES		\$209,591	\$83,836	\$83,836	\$41,918

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Buildings-Wyoming Campus

Fund: 468000
Org: 530000

Banner	Approved	07/01/2011	10/01/2011	02/01/2012	
Account	Budget	40%	40%	20%	
Code	Description	FY2012	Allocation	Allocation	Allocation
PERSONAL SERVICES & BENEFITS					
501000	Personal Services				
504000	Increment				
505000	Adjunct				
506000	Faculty Overload				
507000	Over Time/Temporary				
508000	Part-Time				
509000	Summer School				
511000	Social Security Matching				
512000	Public Employees' Insurance				
513000	Other Health Insurance				
514000	Worker's Compensation				
515000	Unemployment Compensation				
516000	Pension & Retirement				
516300	WV OPEB Remaining Contribution				
	TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
OPERATING EXPENSES					
520000	Office Expenses				
521000	Printing and Binding				
522000	Rental Expense				
523000	Utilities	3,600	1,440	1,440	720
523003	Utilities-Water & Sewage				
523004	Utilities-Garbage Disposal				
524000	Telecommunications				
525000	Contractual & Professional	23,262	9,305	9,305	4,652
526000	Travel				
526001	Travel-Mileage				
526002	Travel-Lodging				
526003	Travel-Air Fare				
526004	Travel-Miscellaneous				
526005	Travel-Food				
527000	Computer Services				
529000	Vehicle Rental				
530000	Rentals-Machines & Miscellaneous				
530001	Rentals-Copiers				
531000	Association Dues & Professional Memberships				
532000	Fire, Auto, Bond, & Other Insurance				
534000	Clothing, Household, & Recreational Supplies	3,000	1,200	1,200	600
535000	Advertising & Promotional				
536000	Vehicle Operating Expense				
537000	Research, Educational, & Medical Supplies				
538000	Routine Maintenance Contracts/Warranties	12,000	4,800	4,800	2,400
540000	Merchandise for Resale				
541000	Cellular Charges				
542000	Hospitality				
543000	Education Training (Stipends)				
544000	Energy Expense Motor Vehicle/Aircraft				
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
547000	Energy Expense Utilities				
547001	Energy Expense Utilities-Electric	20,000	8,000	8,000	4,000
547002	Energy Expense Utilities-Gas	10,000	4,000	4,000	2,000
551000	Miscellaneous				
552000	Training & Development				
553000	Postal & Freight				
554000	Computer Supplies				
554001	Computer Equipment < \$5,000				
556000	Attorney Legal Service Payments				
557000	Attorney Reimbursable Expenses				
558000	Miscellaneous Equipment Purchases < \$5,000				
559000	Student Charges				
561000	Office & Communication Equipment Repairs				
562000	Research, Educational, & Medical Equipment Repairs				
563000	Building & Household Equipment Repairs	3,500	1,400	1,400	700
564000	Routine Maintenance of Buildings	2,500	1,000	1,000	500
565000	Vehicle Repairs				
566000	Routine Maintenance of Grounds				
568000	Other Repairs & Alterations				
	TOTAL OPERATING EXPENSES	\$77,862	\$31,145	\$31,145	\$15,572
ASSETS					
570000	Office & Communication Equipment > \$5,000				
571000	Medical Equipment > \$5,000				
572000	Research & Educational Equipment > \$5,000				
573000	Household Equipment & Furnishings > \$5,000				
574000	Building Equipment > \$5,000				
575000	Vehicles				
577000	Books & Periodicals				
578000	Other Capital Equipment > \$5,000				
592000	Building Construction				
512000	Contractor Payments for Capital Asset Projects				
512100	Purchase of Materials & Supplies				
512200	Consultant Payments for Capital Assets Projects				
514300	Building Improvements				
514800	Land Improvements				
514900	Land Purchases				
515000	Building Purchases				
515700	Leasehold Improvements				
517000	Computer Equipment > \$5,000				
517100	Computer Software > \$5,000				
	TOTAL ASSETS	\$0	\$0	\$0	\$0
OTHER EXPENSES					
583000	Scholarships, Awards				
589000	Bank Costs				
512500	Indirect Costs				
	TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
	TOTAL EXPENSES	\$77,862	\$31,145	\$31,145	\$15,572

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Buildings-Boone Campus

Fund: 468000
Org: 540000

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
	TOTAL SALARIES & BENEFITS		\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses					
521000	Printing and Binding					
522000	Rental Expense		15,000	6,000	6,000	3,000
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel					
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous		1300	520	520	260
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies		2,500	1,000	1,000	500
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality					
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development					
553000	Postal & Freight					
554000	Computer Supplies					
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Charges					
561000	Office & Communication Equipment Repairs		500	200	200	100
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs		350	140	140	70
564000	Routine Maintenance of Buildings		300	120	120	60
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
	TOTAL OPERATING EXPENSES		\$19,950	\$7,980	\$7,980	\$3,990
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
	TOTAL ASSETS		\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
	TOTAL OTHER EXPENSES		\$0	\$0	\$0	\$0
	TOTAL EXPENSES		\$19,950	\$7,980	\$7,980	\$3,990

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Buildings-Lincoln Site

Fund: 468000
Org: 540100

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
PERSONAL SERVICES & BENEFITS						
501000	Personal Services					
504000	Increment					
505000	Adjunct					
506000	Faculty Overload					
507000	Over Time/Temporary					
508000	Part-Time					
509000	Summer School					
511000	Social Security Matching					
512000	Public Employees' Insurance					
513000	Other Health Insurance					
514000	Worker's Compensation					
515000	Unemployment Compensation					
516000	Pension & Retirement					
516300	WV OPEB Remaining Contribution					
	TOTAL SALARIES & BENEFITS		\$0	\$0	\$0	\$0
OPERATING EXPENSES						
520000	Office Expenses					
521000	Printing and Binding					
522000	Rental Expense		44,200	17,680	17,680	8,840
523000	Utilities					
523003	Utilities-Water & Sewage					
523004	Utilities-Garbage Disposal					
524000	Telecommunications					
525000	Contractual & Professional					
526000	Travel					
526001	Travel-Mileage					
526002	Travel-Lodging					
526003	Travel-Air Fare					
526004	Travel-Miscellaneous					
526005	Travel-Food					
527000	Computer Services					
529000	Vehicle Rental					
530000	Rentals-Machines & Miscellaneous					
530001	Rentals-Copiers					
531000	Association Dues & Professional Memberships					
532000	Fire, Auto, Bond, & Other Insurance					
534000	Clothing, Household, & Recreational Supplies		200	80	80	40
535000	Advertising & Promotional					
536000	Vehicle Operating Expense					
537000	Research, Educational, & Medical Supplies					
538000	Routine Maintenance Contracts/Warranties					
540000	Merchandise for Resale					
541000	Cellular Charges					
542000	Hospitality					
543000	Education Training (Stipends)					
544000	Energy Expense Motor Vehicle/Aircraft					
544001	Energy Expense Motor Vehicle/Aircraft-Gasoline					
544002	Energy Expense Motor Vehicle/Aircraft-Diesel					
547000	Energy Expense Utilities					
547001	Energy Expense Utilities-Electric					
547002	Energy Expense Utilities-Gas					
551000	Miscellaneous					
552000	Training & Development					
553000	Postal & Freight					
554000	Computer Supplies					
554001	Computer Equipment < \$5,000					
556000	Attorney Legal Service Payments					
557000	Attorney Reimbursable Expenses					
558000	Miscellaneous Equipment Purchases < \$5,000					
559000	Student Charges					
561000	Office & Communication Equipment Repairs					
562000	Research, Educational, & Medical Equipment Repairs					
563000	Building & Household Equipment Repairs					
564000	Routine Maintenance of Buildings					
565000	Vehicle Repairs					
566000	Routine Maintenance of Grounds					
568000	Other Repairs & Alterations					
	TOTAL OPERATING EXPENSES		\$44,400	\$17,760	\$17,760	\$8,880
ASSETS						
570000	Office & Communication Equipment > \$5,000					
571000	Medical Equipment > \$5,000					
572000	Research & Educational Equipment > \$5,000					
573000	Household Equipment & Furnishings > \$5,000					
574000	Building Equipment > \$5,000					
575000	Vehicles					
577000	Books & Periodicals					
578000	Other Capital Equipment > \$5,000					
592000	Building Construction					
512000	Contractor Payments for Capital Asset Projects					
512100	Purchase of Materials & Supplies					
512200	Consultant Payments for Capital Assets Projects					
514300	Building Improvements					
514800	Land Improvements					
514900	Land Purchases					
515000	Building Purchases					
515700	Leasehold Improvements					
517000	Computer Equipment > \$5,000					
517100	Computer Software > \$5,000					
	TOTAL ASSETS		\$0	\$0	\$0	\$0
OTHER EXPENSES						
583000	Scholarships, Awards					
589000	Bank Costs					
512500	Indirect Costs					
	TOTAL OTHER EXPENSES		\$0	\$0	\$0	\$0
	TOTAL EXPENSES		\$44,400	\$17,760	\$17,760	\$8,880

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Vice President for Economic Development

Fund: 468000
Org: 600100

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$750	\$300	\$300	\$150
	521000	Printing and Binding	500	200	200	100
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	1,500	600	600	300
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies	140	56	56	28
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality	500	200	200	100
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	100	40	40	20
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	530	212	212	106
	554000	Computer Supplies	1,000	400	400	200
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$5,020	\$2,008	\$2,008	\$1,004
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$5,020	\$2,008	\$2,008	\$1,004

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Workforce Development/Community Education

Fund: 468000
Org: 600200

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$1,000	\$400	\$400	\$200
	521000	Printing and Binding	2,000	800	800	400
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional	8,000	3,200	3,200	1,600
	526000	Travel	700	280	280	140
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies	1,000	400	400	200
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality	250	100	100	50
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	1,000	400	400	200
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	150	60	60	30
	554000	Computer Supplies	1,000	400	400	200
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000	125	50	50	25
	559000	Student Activities	100	40	40	20
	561000	Office & Communication Equipment Repairs	500	200	200	100
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$15,825	\$6,330	\$6,330	\$3,165
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$15,825	\$6,330	\$6,330	\$3,165

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Community Public Service

Fund: 468000
Org: 600500

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$100	\$40	\$40	\$20
	521000	Printing and Binding	100	40	40	20
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	300	120	120	60
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous	500	200	200	100
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	200	80	80	40
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	50	20	20	10
	554000	Computer Supplies	100	40	40	20
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$1,350	\$540	\$540	\$270
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$1,350	\$540	\$540	\$270

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Appalachian Leadership Academy

Fund: 46800
Org: 600501

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$600	\$240	\$240	\$120
	521000	Printing and Binding	600	240	240	120
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	320	128	128	64
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies	160	64	64	32
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality	1,200	480	480	240
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development	400	160	160	80
	553000	Postal & Freight	40	16	16	8
	554000	Computer Supplies				
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities	2,000	800	800	400
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$5,320	\$2,128	\$2,128	\$1,064
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$5,320	\$2,128	\$2,128	\$1,064

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Women's Leadership Institute

Fund: 46800
Org: 600502

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Expenditures
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$200	\$80	\$80	\$40
	521000	Printing and Binding	200	80	80	40
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	80	32	32	16
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality	634	254	254	127
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight				
	554000	Computer Supplies				
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$1,114	\$446	\$446	\$223
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$1,114	\$446	\$446	\$223

Southern WV Community & Technical College
Budget FY 2011-2012

Name: RCAC Marketing Specialist

Fund: 468000
Org: 600700

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$200	\$80	\$80	\$40
	521000	Printing and Binding	100	40	40	20
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	2,220	888	888	444
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality	50	20	20	10
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	40	16	16	8
	554000	Computer Supplies	200	80	80	40
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs	100	40	40	20
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$2,910	\$1,164	\$1,164	\$582
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$2,910	\$1,164	\$1,164	\$582

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Computer Center

Fund: 468000
Org: 700100

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$1,800	\$720	\$720	\$360
	521000	Printing and Binding	3,000	1,200	1,200	600
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	7,000	2,800	2,800	1,400
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services	115,000	46,000	46,000	23,000
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties	4,000	1,600	1,600	800
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development	5,000	2,000	2,000	1,000
	553000	Postal & Freight	700	280	280	140
	554000	Computer Supplies	2,000	800	800	400
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs				
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$138,500	\$55,400	\$55,400	\$27,700
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$138,500	\$55,400	\$55,400	\$27,700

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Educational Media

Fund: 817004
Org: 700400

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services	\$22,500	\$9,000	\$9,000	\$4,500
	504000	Increment	600	240	240	120
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching	1,703	681	681	341
	512000	Public Employees' Insurance	2,800	1,120	1,120	560
	513000	Other Health Insurance				
	514000	Worker's Compensation	250	100	100	50
	515000	Unemployment Compensation				
	516000	Pension & Retirement	1,400	560	560	280
	516300	WV OPEB Remaining Contribution	2,004	802	802	401
		TOTAL SALARIES & BENEFITS	\$31,257	\$12,503	\$12,503	\$6,251
		OPERATING EXPENSES				
	520000	Office Expenses	\$250	\$100	\$100	\$50
	521000	Printing and Binding	100	40	40	20
	522000	Rental Expense	40	16	16	8
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	500	200	200	100
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense	500	200	200	100
	537000	Research, Educational, & Medical Supplies	1,760	704	704	352
	538000	Routine Maintenance Contracts/Warranties				
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline	1,500	600	600	300
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	150	60	60	30
	554000	Computer Supplies	2,000	800	800	400
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000	2,700	1,080	1,080	540
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs	500	200	200	100
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$10,000	\$4,000	\$4,000	\$2,000
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$41,257	\$16,503	\$16,503	\$8,251

Southern WV Community & Technical College
Budget FY 2011-2012

Name: Interactive Distance Learning

Fund: 468000
Org: 700500

Banner	Account	Description	Approved Budget FY2012	07/01/2011 40% Allocation	10/01/2011 40% Allocation	02/01/2012 20% Allocation
		PERSONAL SERVICES & BENEFITS				
	501000	Personal Services				
	504000	Increment				
	505000	Adjunct				
	506000	Faculty Overload				
	507000	Over Time/Temporary				
	508000	Part-Time				
	509000	Summer School				
	511000	Social Security Matching				
	512000	Public Employees' Insurance				
	513000	Other Health Insurance				
	514000	Worker's Compensation				
	515000	Unemployment Compensation				
	516000	Pension & Retirement				
	516300	WV OPEB Remaining Contribution				
		TOTAL SALARIES & BENEFITS	\$0	\$0	\$0	\$0
		OPERATING EXPENSES				
	520000	Office Expenses	\$70	\$28	\$28	\$14
	521000	Printing and Binding				
	522000	Rental Expense				
	523000	Utilities				
	523003	Utilities-Water & Sewage				
	523004	Utilities-Garbage Disposal				
	524000	Telecommunications				
	525000	Contractual & Professional				
	526000	Travel	2,700	1,080	1,080	540
	526001	Travel-Mileage				
	526002	Travel-Lodging				
	526003	Travel-Air Fare				
	526004	Travel-Miscellaneous				
	526005	Travel-Food				
	527000	Computer Services				
	529000	Vehicle Rental				
	530000	Rentals-Machines & Miscellaneous				
	530001	Rentals-Copiers				
	531000	Association Dues & Professional Memberships				
	532000	Fire, Auto, Bond, & Other Insurance				
	534000	Clothing, Household, & Recreational Supplies				
	535000	Advertising & Promotional				
	536000	Vehicle Operating Expense				
	537000	Research, Educational, & Medical Supplies				
	538000	Routine Maintenance Contracts/Warranties	16,000	6,400	6,400	3,200
	540000	Merchandise for Resale				
	541000	Cellular Charges				
	542000	Hospitality				
	543000	Education Training (Stipends)				
	544000	Energy Expense Motor Vehicle/Aircraft				
	544001	Energy Expense Motor Vehicle/Aircraft-Gasoline				
	544002	Energy Expense Motor Vehicle/Aircraft-Diesel				
	547000	Energy Expense Utilities				
	547001	Energy Expense Utilities-Electric				
	547002	Energy Expense Utilities-Gas				
	551000	Miscellaneous				
	552000	Training & Development				
	553000	Postal & Freight	100	40	40	20
	554000	Computer Supplies				
	554001	Computer Equipment < \$5,000				
	556000	Attorney Legal Service Payments				
	557000	Attorney Reimbursable Expenses				
	558000	Miscellaneous Equipment Purchases < \$5,000				
	559000	Student Activities				
	561000	Office & Communication Equipment Repairs	2,000	800	800	400
	562000	Research, Educational, & Medical Equipment Repairs				
	563000	Building & Household Equipment Repairs				
	564000	Routine Maintenance of Buildings				
	565000	Vehicle Repairs				
	566000	Routine Maintenance of Grounds				
	568000	Other Repairs & Alterations				
		TOTAL OPERATING EXPENSES	\$20,870	\$8,348	\$8,348	\$4,174
		ASSETS				
	570000	Office & Communication Equipment > \$5,000				
	571000	Medical Equipment > \$5,000				
	572000	Research & Educational Equipment > \$5,000				
	573000	Household Equipment & Furnishings > \$5,000				
	574000	Building Equipment > \$5,000				
	575000	Vehicles				
	577000	Books & Periodicals				
	578000	Other Capital Equipment > \$5,000				
	592000	Building Construction				
	512000	Contractor Payments for Capital Asset Projects				
	512100	Purchase of Materials & Supplies				
	512200	Consultant Payments for Capital Assets Projects				
	514300	Building Improvements				
	514800	Land Improvements				
	514900	Land Purchases				
	515000	Building Purchases				
	515700	Leasehold Improvements				
	517000	Computer Equipment > \$5,000				
	517100	Computer Software > \$5,000				
		TOTAL ASSETS	\$0	\$0	\$0	\$0
		OTHER EXPENSES				
	583000	Scholarships, Awards				
	589000	Bank Costs				
	512500	Indirect Costs				
		TOTAL OTHER EXPENSES	\$0	\$0	\$0	\$0
		TOTAL EXPENSES	\$20,870	\$8,348	\$8,348	\$4,174