

STATE OF WEST VIRGINIA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
STATE DEPARTMENT LISTING

<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$0	\$0	\$0	\$79,499	\$0	\$79,499	\$79,499	\$0	\$0	\$0	\$0
84.033	FEDERAL WORK-STUDY PROGRAM	\$2,189	\$0	\$2,189	\$177,125	\$0	\$177,125	\$178,647	\$0	\$0	\$0	\$667
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	\$26,630	\$0	\$26,630	\$179,497	\$0	\$179,497	\$36,735	\$0	\$0	\$0	\$169,392
84.063	FEDERAL PELL GRANT PROGRAM	\$8,514	\$0	\$8,514	\$2,585,984	\$0	\$2,585,984	\$2,588,682	\$0	\$0	\$0	\$5,816
84.268	FEDERAL DIRECT STUDENT LOAN	\$0	\$0	\$0	\$9,367,629	\$0	\$9,367,629	\$9,367,629	\$0	\$0	\$0	\$0
93.364	NURSING STUDENT LOANS	\$37,753	\$0	\$37,753	\$15,585	\$0	\$15,585	\$23,405	\$0	\$0	\$0	\$29,933
SHEPHERD COLLEGE												
Total		\$1,232,286	\$0	\$1,232,286	\$18,124,124	\$0	\$18,124,124	\$19,150,602	\$0	\$0	\$0	\$205,808

SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

14.246	COMMUNITY DEVELOPMENT BLOCK GRANTS/ECONOMIC DEVELOPMENT INITIATIVE	\$426	\$0	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
17.260	WORKFORCE INVESTMENT ACT - DISLOCATED WORKERS	\$0	\$0	\$0	\$0	\$133,658	\$133,658	\$133,658	\$0	\$0	\$0	\$0
47.076	EDUCATION AND HUMAN RESOURCES	\$0	\$0	\$0	\$0	\$149,185	\$149,185	\$149,185	\$0	\$0	\$0	\$0
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$5,902	\$0	\$5,902	\$57,453	\$0	\$57,453	\$63,355	\$0	\$0	\$0	\$0
84.032	FEDERAL FAMILY EDUCATION LOANS	\$0	\$0	\$0	\$180,591	\$0	\$180,591	\$180,591	\$0	\$0	\$0	\$0
84.033	FEDERAL WORK-STUDY PROGRAM	\$913	\$0	\$913	\$59,824	\$0	\$59,824	\$61,923	\$0	\$0	\$0	(\$1,186)

STATE OF WEST VIRGINIA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
STATE DEPARTMENT LISTING

<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
84.042	TRIO-STUDENT SUPPORT SERVICES	(\$20,083)	\$40,976	\$20,893	\$256,001	\$0	\$256,001	\$246,991	\$0	\$0	\$0	\$29,903
84.044	TRIO-TALENT SEARCH	\$32,225	(\$23,879)	\$8,346	\$27,790	\$0	\$27,790	\$35,951	\$0	\$0	\$0	\$185
84.048	VOCATIONAL EDUCATION-BASIC GRANTS TO STATES	\$0	\$0	\$0	\$0	\$177,690	\$177,690	\$177,690	\$0	\$0	\$0	\$0
84.063	FEDERAL PELL GRANT PROGRAM	\$11,441	\$0	\$11,441	\$3,298,783	\$0	\$3,298,783	\$3,310,223	\$0	\$0	\$0	\$1
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL CO												
Total		\$30,824	\$17,097	\$47,921	\$3,880,442	\$460,533	\$4,340,975	\$4,359,567	\$0	\$0	\$0	\$29,329

WV STATE POLICE

16.554	NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)	\$0	\$0	\$0	\$0	\$169,461	\$169,461	\$169,461	\$0	\$0	\$0	\$0
16.564	CRIME LABORATORY IMPROVEMENT PROGRAM	\$0	\$0	\$0	\$10,765	\$0	\$10,765	\$10,765	\$0	\$0	\$0	\$0
16.579	BYRNE FORMULA GRANT PROGRAM	\$0	(\$14,152)	(\$14,152)	\$0	\$581,788	\$581,788	\$652,899	\$0	\$0	\$0	(\$85,263)
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	\$22,014	\$0	\$22,014	\$335,592	\$0	\$335,592	\$357,606	\$0	\$0	\$0	\$0
2001100	MISCELLANEOUS JUSTICE PROGRAMS	\$0	\$0	\$0	\$322,505	\$0	\$322,505	\$162,615	\$0	\$0	\$0	\$159,890
DTNH2292 Y070018	MISCELLANEOUS TRANSPORTATION PROGRAMS	(\$2,797)	\$0	(\$2,797)	\$47,138	\$0	\$47,138	\$44,133	\$0	\$0	\$0	\$208
I1PAPP501	APPALACHIA HIDTA (NOTE 8)	(\$65,601)	\$0	(\$65,601)	\$133,563	\$0	\$133,563	\$67,962	\$0	\$0	\$0	\$0

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STATE OF WEST VIRGINIA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
STATE DEPARTMENT LISTING

<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
SHEPHERD COLLEGE												
10.025	PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$5,003	\$0	\$0	\$0	(\$5,003)
14.246	COMMUNITY DEVELOPMENT BLOCK GRANTS/ECONOMIC DEVELOPMENT INITIATIVE	\$0	\$0	\$0	\$2,110,795	\$0	\$2,110,795	\$2,110,795	\$0	\$0	\$0	\$0
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$0	\$0	\$0	\$116,804	\$0	\$116,804	\$116,804	\$0	\$0	\$0	\$0
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	\$0	\$0	\$0	\$24,424	\$0	\$24,424	\$24,424	\$0	\$0	\$0	\$0
84.033	FEDERAL WORK-STUDY PROGRAM	\$667	\$0	\$667	\$114,804	\$0	\$114,804	\$113,776	\$0	\$0	\$0	\$1,695
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	\$169,392	\$0	\$169,392	\$201,090	\$0	\$201,090	\$109,877	\$0	\$0	\$0	\$260,605
84.063	FEDERAL PELL GRANT PROGRAM	\$5,816	\$0	\$5,816	\$2,671,494	\$0	\$2,671,494	\$2,658,727	\$0	\$0	\$0	\$18,583
84.268	FEDERAL DIRECT STUDENT LOAN	\$0	\$0	\$0	\$10,300,000	\$0	\$10,300,000	\$10,300,000	\$0	\$0	\$0	\$0
93.364	NURSING STUDENT LOANS	\$29,933	\$0	\$29,933	\$7,480	\$0	\$7,480	\$32,545	\$0	\$0	\$0	\$4,868
SHEPHERD COLLEGE												
Total		\$205,808	\$0	\$205,808	\$15,546,891	\$0	\$15,546,891	\$15,471,951	\$0	\$0	\$0	\$280,748

SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

14.246	COMMUNITY DEVELOPMENT BLOCK GRANTS/ECONOMIC DEVELOPMENT INITIATIVE	\$426	\$0	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
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<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
17.260	WORKFORCE INVESTMENT ACT - DISLOCATED WORKERS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47.076	EDUCATION AND HUMAN RESOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$0	\$0	\$0	\$63,574	\$0	\$63,574	\$63,574	\$0	\$0	\$0	\$0
84.032	FEDERAL FAMILY EDUCATION LOANS	\$0	\$0	\$0	\$230,020	\$0	\$230,020	\$230,020	\$0	\$0	\$0	\$0
84.033	FEDERAL WORK-STUDY PROGRAM	(\$1,186)	\$0	(\$1,186)	\$52,223	\$0	\$52,223	\$52,223	\$0	\$0	\$0	(\$1,186)
84.042	TRIO-STUDENT SUPPORT SERVICES	\$29,903	\$0	\$29,903	\$208,058	\$0	\$208,058	\$237,523	\$0	\$0	\$0	\$438
84.044	TRIO-TALENT SEARCH	\$185	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
84.048	VOCATIONAL EDUCATION-BASIC GRANTS TO STATES	\$0	\$0	\$0	\$0	\$211,849	\$211,849	\$211,849	\$0	\$0	\$0	\$0
84.063	FEDERAL PELL GRANT PROGRAM	\$1	\$0	\$1	\$3,491,618	\$0	\$3,491,618	\$3,474,537	\$0	\$0	\$0	\$17,082
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	\$0	\$0	\$0	\$429,267	\$0	\$429,267	\$430,379	\$0	\$0	\$0	(\$1,112)
94.006	AMERICORPS	\$0	\$0	\$0	\$0	\$554,417	\$554,417	\$554,417	\$0	\$0	\$0	\$0

SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL CO												
Total		\$29,329	\$0	\$29,329	\$4,474,760	\$766,266	\$5,241,026	\$5,254,522	\$0	\$0	\$0	\$15,833

WV STATE POLICE

16.564	CRIME LABORATORY IMPROVEMENT PROGRAM	\$0	\$0	\$0	\$38,610	\$0	\$38,610	\$38,610	\$0	\$0	\$0	\$0
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14.246	COMMUNITY DEVELOPMENT BLOCK GRANTS/BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$0	\$0	\$0	\$84,825	\$0	\$84,825	\$133,871	\$0	\$0	\$0	(\$49,046)
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
84.033	FEDERAL WORK-STUDY PROGRAM	\$5,797	\$0	\$5,797	\$64,559	\$0	\$64,559	\$121,480	\$0	\$0	\$0	(\$51,124)
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	\$175,491	\$0	\$175,491	\$174,632	\$0	\$174,632	\$124,535	\$0	\$0	\$0	\$225,588
84.063	FEDERAL PELL GRANT PROGRAM	\$35,290	\$0	\$35,290	\$2,334,299	\$0	\$2,334,299	\$2,438,399	\$0	\$0	\$0	(\$68,810)
84.268	FEDERAL DIRECT STUDENT LOANS (DIRECT LOAN)	\$0	\$0	\$0	\$10,581,018	\$0	\$10,581,018	\$10,581,018	\$0	\$0	\$0	\$0
93.364	NURSING STUDENT LOANS	\$7,142	\$0	\$7,142	\$69,835	\$0	\$69,835	\$4,848	\$0	\$0	\$0	\$72,129
93.887	HEALTH CARE AND OTHER FACILITIES	\$0	\$0	\$0	\$1,714,049	\$0	\$1,714,049	\$1,713,816	\$0	\$0	\$0	\$233
SHEPHERD UNIVERSTIY												
Total		\$214,315	\$0	\$214,315	\$15,039,992	\$0	\$15,039,992	\$15,130,340	\$0	\$0	\$0	\$123,967

SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

10.855	DISTANCE LEARNING AND TELEMEDICINE LOANS AND GRANTS	\$0	\$0	\$0	\$222,642	\$0	\$222,642	\$221,609	\$0	\$0	\$0	\$1,033
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14.246	COMMUNITY DEVELOPMENT BLOCK GRANTS/BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE	\$553	\$0	\$553	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$488
17.260	WORKFORCE INVESTMENT ACT - DISLOCATED WORKERS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47.076	EDUCATION AND HUMAN RESOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$2,965	\$0	\$2,965	\$63,061	\$0	\$63,061	\$66,026	\$0	\$0	\$0	\$0
84.032	FEDERAL FAMILY EDUCATION LOANS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
84.033	FEDERAL WORK-STUDY PROGRAM	(\$1,186)	\$0	(\$1,186)	\$86,997	\$0	\$86,997	\$86,997	\$0	\$0	\$0	(\$1,186)
84.042	TRIO-STUDENT SUPPORT SERVICES	\$18,157	\$0	\$18,157	\$247,609	\$0	\$247,609	\$249,081	\$0	\$0	\$0	\$16,685
84.044	TRIO-TALENT SEARCH	\$185	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
84.048	VOCATIONAL EDUCATION-BASIC GRANTS TO STATES	\$0	\$0	\$0	\$0	\$161,762	\$161,762	\$161,762	\$0	\$0	\$0	\$0
84.063	FEDERAL PELL GRANT PROGRAM	\$32,473	\$0	\$32,473	\$3,289,333	\$0	\$3,289,333	\$3,276,977	\$0	\$0	\$0	\$44,829
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	(\$18,747)	\$0	(\$18,747)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$18,747)
94.006	AMERICORPS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL CO												
Total		\$34,400	\$0	\$34,400	\$3,909,642	\$161,762	\$4,071,404	\$4,062,517	\$0	\$0	\$0	\$43,287

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84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	(\$49,046)	\$0	(\$49,046)	\$107,318	\$0	\$107,318	\$44,419	\$13,853	\$0	\$13,853	\$0
84.033	FEDERAL WORK-STUDY PROGRAM	(\$51,124)	\$0	(\$51,124)	\$158,949	\$0	\$158,949	\$102,608	\$5,217	\$0	\$5,217	\$0
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	\$225,588	\$0	\$225,588	\$129,741	\$0	\$129,741	\$158,267	\$0	\$0	\$0	\$197,062
84.063	FEDERAL PELL GRANT PROGRAM	(\$68,810)	\$0	(\$68,810)	\$2,146,750	\$0	\$2,146,750	\$2,075,311	\$0	\$0	\$0	\$2,629
84.268	FEDERAL DIRECT STUDENT LOANS (DIRECT LOAN)	\$0	\$0	\$0	\$12,016,740	\$0	\$12,016,740	\$12,016,740	\$0	\$0	\$0	\$0
84.376	NATIONAL SCIENCE AND MATHEMATICS ACCESS TO RETAIN TALENT (SMART) GRANTS	\$0	\$0	\$0	\$82,800	\$0	\$82,800	\$82,800	\$0	\$0	\$0	\$0
93.364	NURSING STUDENT LOANS	\$72,129	\$0	\$72,129	\$3,084	\$0	\$3,084	\$73,461	\$0	\$0	\$0	\$1,752
93.887	HEALTH CARE AND OTHER FACILITIES	\$233	\$0	\$233	\$6,681,577	\$0	\$6,681,577	\$6,687,780	\$0	\$0	\$0	(\$5,970)
SHEPHERD UNIVERSTIY												
Total		\$123,967	\$0	\$123,967	\$21,995,364	\$0	\$21,995,364	\$21,905,356	\$19,070	\$0	\$19,070	\$194,905

SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

10.855	DISTANCE LEARNING AND TELEMEDICINE LOANS AND GRANTS	\$1,033	\$0	\$1,033	\$74,480	\$0	\$74,480	\$74,480	\$0	\$0	\$0	\$1,033
14.246	COMMUNITY DEVELOPMENT BLOCK GRANTS/BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE	\$488	\$0	\$488	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$487

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17.260	WORKFORCE INVESTMENT ACT - DISLOCATED WORKERS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47.076	EDUCATION AND HUMAN RESOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$0	\$0	\$0	\$56,367	\$0	\$56,367	\$56,367	\$0	\$0	\$0	\$0
84.032	FEDERAL FAMILY EDUCATION LOANS	\$0	\$0	\$0	\$262,735	\$0	\$262,735	\$260,293	\$0	\$0	\$0	\$2,442
84.033	FEDERAL WORK-STUDY PROGRAM	(\$1,186)	\$0	(\$1,186)	\$82,177	\$0	\$82,177	\$82,177	\$0	\$0	\$0	(\$1,186)
84.042	TRIO-STUDENT SUPPORT SERVICES	\$16,685	\$0	\$16,685	\$237,279	\$0	\$237,279	\$232,651	\$0	\$0	\$0	\$21,313
84.044	TRIO-TALENT SEARCH	\$185	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
84.048	VOCATIONAL EDUCATION-BASIC GRANTS TO STATES	\$0	\$0	\$0	\$0	\$144,536	\$144,536	\$144,536	\$0	\$0	\$0	\$0
84.063	FEDERAL PELL GRANT PROGRAM	\$44,829	\$0	\$44,829	\$3,099,487	\$0	\$3,099,487	\$3,092,867	\$0	\$0	\$0	\$51,449
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	(\$18,747)	\$0	(\$18,747)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$18,747)
84.375	ACADEMIC COMPETITIVENESS GRANTS	\$0	\$0	\$0	\$26,600	\$0	\$26,600	\$26,600	\$0	\$0	\$0	\$0
94.006	AMERICORPS	\$0	\$0	\$0	\$0	\$106,553	\$106,553	\$106,553	\$0	\$0	\$0	\$0
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL CO												
Total		\$43,287	\$0	\$43,287	\$3,839,125	\$251,089	\$4,090,214	\$4,076,525	\$0	\$0	\$0	\$56,976

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SHEPHERD UNIVERSITY												
Total		\$194,905	(\$242,339)	(\$47,434)	\$17,973,661	\$184,147	\$18,157,808	\$18,174,385	\$0	\$0	\$0	(\$64,011)

SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

10.855	DISTANCE LEARNING AND TELEMEDICINE LOANS AND GRANTS	\$1,033	(\$1,033)	\$0	\$75,778	\$0	\$75,778	\$74,480	\$0	\$0	\$0	\$1,298
14.246	COMMUNITY DEVELOPMENT BLOCK GRANTS/BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE	\$487	(\$425)	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
17.261	WIA PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS	\$0	\$0	\$0	\$295,737	\$0	\$295,737	\$300,586	\$0	\$0	\$0	(\$4,849)
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$0	\$0	\$0	\$58,225	\$0	\$58,225	\$58,225	\$0	\$0	\$0	\$0
84.032	FEDERAL FAMILY EDUCATION LOANS	\$2,442	\$0	\$2,442	\$430,984	\$0	\$430,984	\$426,814	\$0	\$0	\$0	\$6,612
84.033	FEDERAL WORK-STUDY PROGRAM	(\$1,186)	\$1,186	\$0	\$62,019	\$0	\$62,019	\$60,441	\$0	\$0	\$0	\$1,578
84.042	TRIO-STUDENT SUPPORT SERVICES	\$21,313	(\$34,142)	(\$12,829)	\$290,160	\$0	\$290,160	\$224,522	\$0	\$0	\$0	\$52,809
84.044	TRIO-TALENT SEARCH	\$185	\$17,067	\$17,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,252
84.048	CAREER AND TECHNICAL EDUCATION-BASIC GRANTS TO STATES	\$0	\$0	\$0	\$0	\$157,341	\$157,341	\$157,341	\$0	\$0	\$0	\$0
84.063	FEDERAL PELL GRANT PROGRAM	\$51,449	\$0	\$51,449	\$3,338,696	\$0	\$3,338,696	\$3,386,659	\$0	\$0	\$0	\$3,486

STATE OF WEST VIRGINIA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
STATE DEPARTMENT LISTING

<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	(\$18,747)	\$19,034	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
84.375	ACADEMIC COMPETITIVENESS GRANTS	\$0	\$0	\$0	\$33,775	\$0	\$33,775	\$33,775	\$0	\$0	\$0	\$0
94.006	AMERICORPS	\$0	\$0	\$0	\$260,477	\$0	\$260,477	\$280,407	\$0	\$0	\$0	(\$19,930)
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL C												
Total		\$56,976	\$1,887	\$58,663	\$4,845,851	\$157,341	\$5,003,192	\$5,003,250	\$0	\$0	\$0	\$58,605

STATE POLICE

16.543	MISSING CHILDREN'S ASSISTANCE	\$0	\$0	\$0	\$22,873	\$0	\$22,873	\$25,126	\$0	\$0	\$0	(\$2,253)
16.554	NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)	(\$32,808)	\$0	(\$32,808)	\$0	\$184,625	\$184,625	\$151,923	\$0	\$0	\$0	(\$106)
16.560	NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS	\$0	(\$111,461)	(\$111,461)	\$0	\$106,973	\$106,973	(\$4,488)	\$0	\$0	\$0	\$0
16.564	CRIME LABORATORY IMPROVEMENT_COMBINED OFFENDER DNA INDEX SYSTEM BACKLOG REDUCTION	(\$9,323)	\$0	(\$9,323)	\$117,874	\$0	\$117,874	\$148,479	\$0	\$0	\$0	(\$39,928)
16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	(\$6,033)	\$0	(\$6,033)	\$79,776	\$0	\$79,776	\$117,403	\$0	\$0	\$0	(\$43,660)
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	\$87,980	(\$87,980)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**STATE OF WEST VIRGINIA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
STATE DEPARTMENT LISTING**

<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
84.376	NATIONAL SCIENCE AND MATHEMATICS ACCESS TO RETAIN TALENT (SMART) GRANTS	\$0	\$0	\$0	\$34,198	\$0	\$34,198	\$34,198	\$0	\$0	\$0	\$0
93.364	NURSING STUDENT LOANS	\$4,138	\$0	\$4,138	\$4,643	\$0	\$4,643	\$0	\$0	\$0	\$0	\$8,781
93.658	FOSTER CARE-TITLE IV-E	(\$183,911)	\$0	(\$183,911)	\$96,949	\$0	\$96,949	\$108,317	\$0	\$0	\$0	(\$195,279)
93.793	MEDICAID TRANSFORMATION GRANTS	\$0	\$0	\$0	\$0	\$1,195,567	\$1,195,567	\$1,195,567	\$0	\$0	\$0	\$0
SHEPHERD UNIVERSITY												
Total		(\$64,011)	\$0	(\$64,011)	\$19,039,073	\$1,195,567	\$20,234,640	\$20,462,841	\$0	\$0	\$0	(\$292,212)

SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

10.855	DISTANCE LEARNING AND TELEMEDICINE LOANS AND GRANTS	\$1,298	\$0	\$1,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,298
14.246	COMMUNITY DEVELOPMENT BLOCK GRANTS/BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE	\$62	\$0	\$62	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$1
17.261	WIA PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS	(\$4,849)	\$0	(\$4,849)	\$395,805	\$0	\$395,805	\$318,584	\$0	\$0	\$0	\$72,372
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$0	\$0	\$0	\$77,843	\$0	\$77,843	\$77,843	\$0	\$0	\$0	\$0
84.032	FEDERAL FAMILY EDUCATION LOANS	\$6,612	\$0	\$6,612	\$429,396	\$0	\$429,396	\$434,334	\$0	\$0	\$0	\$1,674
84.033	FEDERAL WORK-STUDY PROGRAM	\$1,578	\$0	\$1,578	\$82,242	\$0	\$82,242	\$84,300	\$0	\$0	\$0	(\$480)

STATE OF WEST VIRGINIA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
STATE DEPARTMENT LISTING

<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
84.042	TRIO-STUDENT SUPPORT SERVICES	\$52,809	\$0	\$52,809	\$219,043	\$0	\$219,043	\$262,014	\$0	\$0	\$0	\$9,838
84.044	TRIO-TALENT SEARCH	\$17,252	\$0	\$17,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,252
84.048	CAREER AND TECHNICAL EDUCATION-BASIC GRANTS TO STATES	\$0	\$0	\$0	\$181,642	\$0	\$181,642	\$154,019	\$0	\$0	\$0	\$27,623
84.063	FEDERAL PELL GRANT PROGRAM	\$3,486	\$0	\$3,486	\$3,792,410	\$0	\$3,792,410	\$3,795,896	\$0	\$0	\$0	\$0
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	\$287	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
84.375	ACADEMIC COMPETITIVENESS GRANTS	\$0	\$0	\$0	\$39,275	\$0	\$39,275	\$39,275	\$0	\$0	\$0	\$0
94.006	AMERICORPS	(\$19,930)	\$0	(\$19,930)	\$0	\$214,218	\$214,218	\$197,285	\$0	\$0	\$0	(\$2,997)
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL C												
Total		\$58,605	\$0	\$58,605	\$5,217,656	\$214,218	\$5,431,874	\$5,363,611	\$0	\$0	\$0	\$126,868

STATE POLICE

16.543	MISSING CHILDREN'S ASSISTANCE	(\$2,253)	\$0	(\$2,253)	\$129,079	\$0	\$129,079	\$132,302	\$0	\$0	\$0	(\$5,476)
16.554	NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)	(\$106)	\$0	(\$106)	\$0	\$150,015	\$150,015	\$154,698	\$0	\$0	\$0	(\$4,789)
16.564	CRIME LABORATORY IMPROVEMENT_COMBINED OFFENDER DNA INDEX SYSTEM BACKLOG REDUCTION	(\$39,928)	\$0	(\$39,928)	\$77,782	\$0	\$77,782	\$41,904	\$0	\$0	\$0	(\$4,050)

STATE OF WEST VIRGINIA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
STATE DEPARTMENT LISTING

<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
84.394	ARRA - STATE FISCAL STABILIZATION FUND (SFSF) - EDUCATION STATE GRANTS, RECOVERY ACT	\$0	\$0	\$0	\$0	\$722,038	\$722,038	\$722,038	\$0	\$0	\$0	\$0
93.364	NURSING STUDENT LOANS	\$8,781	\$0	\$8,781	\$1,036	\$0	\$1,036	\$0	\$0	\$0	\$0	\$9,817
93.658	FOSTER CARE-TITLE IV-E	(\$195,279)	\$0	(\$195,279)	\$0	\$135,194	\$135,194	\$124,689	\$0	\$0	\$0	(\$184,774)
93.793	MEDICAID TRANSFORMATION GRANTS	\$0	(\$35,421)	(\$35,421)	\$0	\$1,428,592	\$1,428,592	\$1,463,529	\$0	\$0	\$0	(\$70,358)
ARRA 81.041	ARRA - STATE ENERGY PROGRAM	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$700,000	\$0	\$0	\$0	\$0
SHEPHERD UNIVERSITY												
Total		(\$292,212)	(\$35,421)	(\$327,633)	\$23,814,616	\$2,985,824	\$26,800,440	\$26,723,013	\$0	\$0	\$0	(\$250,206)

SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

10.855	DISTANCE LEARNING AND TELEMEDICINE LOANS AND GRANTS	\$1,298	\$0	\$1,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,298
14.246	COMMUNITY DEVELOPMENT BLOCK GRANTS/BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
17.261	WIA PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS	\$72,372	(\$72,372)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	\$0	\$0	\$0	\$57,909	\$0	\$57,909	\$57,909	\$0	\$0	\$0	\$0

STATE OF WEST VIRGINIA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
STATE DEPARTMENT LISTING

<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	\$0	\$0	\$0	\$301,346	\$0	\$301,346	\$305,739	\$0	\$0	\$0	(\$4,393)
84.032	FEDERAL FAMILY EDUCATION LOANS	\$1,674	\$0	\$1,674	\$395,128	\$0	\$395,128	\$396,647	\$0	\$0	\$0	\$155
84.033	FEDERAL WORK-STUDY PROGRAM	(\$480)	\$0	(\$480)	\$82,002	\$0	\$82,002	\$87,457	\$0	\$0	\$0	(\$5,935)
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	\$0	\$960	\$960	\$0	\$0	\$0	\$960	\$0	\$0	\$0	\$0
84.042	TRIO-STUDENT SUPPORT SERVICES	\$9,838	\$0	\$9,838	\$303,314	\$0	\$303,314	\$292,297	\$0	\$0	\$0	\$20,855
84.044	TRIO-TALENT SEARCH	\$17,252	\$0	\$17,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,252
84.048	CAREER AND TECHNICAL EDUCATION-BASIC GRANTS TO STATES	\$27,623	\$0	\$27,623	\$0	\$162,389	\$162,389	\$161,824	\$0	\$0	\$0	\$28,188
84.063	FEDERAL PELL GRANT PROGRAM	\$0	\$0	\$0	\$4,414,812	\$0	\$4,414,812	\$4,414,812	\$0	\$0	\$0	\$0
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	\$287	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
84.375	ACADEMIC COMPETITIVENESS GRANTS	\$0	\$0	\$0	\$41,282	\$0	\$41,282	\$41,282	\$0	\$0	\$0	\$0
84.394	ARRA - STATE FISCAL STABILIZATION FUND (SFSF) - EDUCATION STATE GRANTS, RECOVERY ACT	\$0	\$0	\$0	\$0	\$568,851	\$568,851	\$568,851	\$0	\$0	\$0	\$0
94.006	AMERICORPS	(\$2,997)	\$0	(\$2,997)	\$15,414	\$0	\$15,414	\$8,712	\$0	\$0	\$0	\$3,705
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL C												
Total		\$126,868	(\$71,412)	\$55,456	\$5,611,207	\$731,240	\$6,342,447	\$6,336,490	\$0	\$0	\$0	\$61,413

STATE OF WEST VIRGINIA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
STATE DEPARTMENT LISTING

<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
93.364	NURSING STUDENT LOANS (NSL)	\$9,817	\$0	\$9,817	\$9	\$0	\$9	\$0	\$0	\$0	\$0	\$9,826
93.658	FOSTER CARE-TITLE IV-E	(\$184,774)	\$0	(\$184,774)	\$0	\$128,406	\$128,406	\$118,027	\$0	\$0	\$0	(\$174,395)
93.793	MEDICAID TRANSFORMATION GRANTS	(\$70,358)	\$0	(\$70,358)	\$0	\$162,014	\$162,014	\$91,656	\$0	\$0	\$0	\$0
SHEPHERD UNIVERSITY												
Total		(\$250,206)	\$0	(\$250,206)	\$26,444,921	\$1,185,897	\$27,630,818	\$27,672,387	\$0	\$0	\$0	(\$291,775)

SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE

10.855	DISTANCE LEARNING AND TELEMEDICINE LOANS AND GRANTS	\$1,298	\$0	\$1,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,298
14.246	COMMUNITY DEVELOPMENT BLOCK GRANTS/BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS (FSEOG)	\$0	\$0	\$0	\$53,535	\$0	\$53,535	\$53,535	\$0	\$0	\$0	\$0
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	(\$4,393)	\$0	(\$4,393)	\$394,106	\$0	\$394,106	\$386,439	\$0	\$0	\$0	\$3,274
84.032	FEDERAL FAMILY EDUCATION LOANS (FFEL)	\$155	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
84.033	FEDERAL WORK-STUDY PROGRAM (FWS)	(\$5,935)	\$0	(\$5,935)	\$85,410	\$0	\$85,410	\$78,760	\$0	\$0	\$0	\$715
84.042	TRIO-STUDENT SUPPORT SERVICES	\$20,855	\$0	\$20,855	\$248,871	\$0	\$248,871	\$262,456	\$0	\$0	\$0	\$7,270
84.044	TRIO-TALENT SEARCH	\$17,252	\$0	\$17,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,252

STATE OF WEST VIRGINIA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
STATE DEPARTMENT LISTING

<i>Federal CFDA Grant/Contract Number</i>	<i>Name of Program</i>	<i>Beginning Balance</i>	<i>Adjustment</i>	<i>Beginning Balance Adjusted</i>	<i>Receipts</i>	<i>Transfers In</i>	<i>Net Receipts</i>	<i>Disbursements</i>	<i>Subrecipient Awards</i>	<i>Transfers Out</i>	<i>Net Subrecipient awards</i>	<i>Ending Balance</i>
84.048	CAREER AND TECHNICAL EDUCATION-BASIC GRANTS TO STATES	\$28,188	\$0	\$28,188	\$0	\$102,958	\$102,958	\$101,640	\$0	\$0	\$0	\$29,506
84.063	FEDERAL PELL GRANT PROGRAM (PELL)	\$0	\$0	\$0	\$4,955,337	\$0	\$4,955,337	\$4,955,337	\$0	\$0	\$0	\$0
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	\$287	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
84.268	FEDERAL DIRECT STUDENT LOANS (DIRECT LOAN)	\$0	\$0	\$0	\$429,678	\$0	\$429,678	\$429,678	\$0	\$0	\$0	\$0
84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS	\$0	\$0	\$0	\$0	\$400,726	\$400,726	\$0	\$0	\$0	\$0	\$400,726
84.375	ACADEMIC COMPETITIVENESS GRANTS (ACG)	\$0	\$0	\$0	\$35,250	\$0	\$35,250	\$35,250	\$0	\$0	\$0	\$0
84.394	ARRA - STATE FISCAL STABILIZATION FUND (SFSF) - EDUCATION STATE GRANTS, RECOVERY ACT (EDUCATION STABILIZATION FUND)	\$0	\$0	\$0	\$0	\$673,621	\$673,621	\$673,621	\$0	\$0	\$0	\$0
94.006	AMERICORPS	\$3,705	\$0	\$3,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,705
ARRA 81.041	ARRA - STATE ENERGY PROGRAM	\$0	(\$31,323)	(\$31,323)	\$0	\$668,638	\$668,638	\$637,315	\$0	\$0	\$0	\$0
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL C												
Total		\$61,413	(\$31,323)	\$30,090	\$6,202,187	\$1,845,943	\$8,048,130	\$7,614,031	\$0	\$0	\$0	\$464,189

STATE POLICE